

PHA Plans

5 Year Plan for Fiscal Years 2000 - 2004

Annual Plan for Fiscal Year 2003

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH
INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: Housing Authority of the County of Clark, Nevada

PHA Number: NV013

PHA Fiscal Year Beginning: (mm/yyyy) 07/2003

Public Access to Information

**Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)**

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices
- ☐ PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices
- ☐ PHA local offices
- ☐ Main administrative office of the local government
- ☐ Main administrative office of the County government
- ☐ Main administrative office of the State government
- ☐ Public library
- ☒ PHA website
- ☐ Other (list below)

Web Site address: www.haccnv.org

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA
- ☐ PHA development management offices
- ☐ Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2000 - 2004

[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- ☐ The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- ☒ The PHA's mission is: (state mission here)
Our mission is to provide affordable housing to eligible people within our community while creating and promoting opportunities for independence, self-sufficiency, and an improved quality of life.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- ☒ PHA Goal: Expand the supply of assisted housing
Objectives:
☒ Apply for additional rental vouchers:
☒ Reduce public housing vacancies:
☒ Leverage private or other public funds to create additional housing opportunities:
☒ Acquire or build units or developments
☐ Other (list below)
- ☒ PHA Goal: Improve the quality of assisted housing
Objectives:
☒ Improve public housing management: (PHAS score) **91.0**

- ☒ Improve voucher management: (SEMAP score) **93** – Yr Ending 6/30/01
- ☒ Increase customer satisfaction:
- ☒ Concentrate on efforts to improve specific management functions:
(list; e.g., public housing finance; voucher unit inspections)
*Maintain increased occupancy in Public Housing Developments
*Maintain increased lease-up rate for Housing Choice Voucher Program
- ☒ Renovate or modernize public housing units:
- ☒ Demolish or dispose of obsolete public housing:
- ☐ Provide replacement public housing:
- ☒ Provide replacement vouchers:
- ☒ Other: (list below)

HACC Maintenance and Modernization Goals:

- ?? Complete required maintenance on all vacancies within 7 to 10 calendar days.**
- ?? Complete or abate all emergency work orders within 24 hours.**
- ?? Complete 90% of routine work orders with 30 days.**
- ?? Place all modernization activities on a fast track within budgets and obligated completion dates.**
- ?? Maintain a clean and good appearance of all grounds to enhance curb appeal and compete with the private market.**

HACC Finance Department Goals:

- ?? Develop, monitor and revise budget and financial statements.**
- ?? Assure appropriate allocation of labor costs.**
- ?? Assure appropriate allocations of expenses.**
- ?? Maintain and continue to upgrade computer system to assure maximum capabilities.**

- ☒ PHA Goal: Increase assisted housing choices

Objectives:

- ☒ Provide voucher mobility counseling:
- ☒ Conduct outreach efforts to potential voucher landlords
- ☐ Increase voucher payment standards
- ☒ Implement voucher homeownership program:
- ☒ Implement public housing or other homeownership programs:
- ☐ Implement public housing site-based waiting lists:
- ☐ Convert public housing to vouchers:
- ☐ Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- ☒ PHA Goal: Provide an improved living environment
- Objectives:
- ☐ Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - ☐ Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - ☒ Implement public housing security improvements:
 - ☐ Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - ☐ Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- ☒ PHA Goal: Promote self-sufficiency and asset development of assisted households
- Objectives:
- ☒ Increase the number and percentage of employed persons in assisted families:
 - ☒ Provide or attract supportive services to improve assistance recipients' employability:
 - ☒ Provide or attract supportive services to increase independence for the elderly or families with disabilities.
 - ☐ Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- ☒ PHA Goal: Ensure equal opportunity and affirmatively further fair housing
- Objectives:
- ☒ Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - ☒ Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:

- ☒ Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- ☒ Other: (list below)

Other PHA Goals and Objectives: (list below)

- 1. Continue operation of Memorandum of Understanding with the Housing Authority of the City of Las Vegas and the Housing Authority of the City of North Las Vegas which permits any voucher holder to locate and lease safe, decent and affordable housing (in accordance with all Section 8 requirements) any place within the Las Vegas Metropolitan Area (all of Clark County – 8,000 sq. miles, with a total population of approximately 1,400,000), regardless of local political boundaries.**
- 2. Continue all Section 504 activities to ensure that all applicants receive the benefits provided thereunder.**
- 3. Perform self-analysis of the wait lists to ensure that all applicable requirements are met.**

Annual PHA Plan
PHA Fiscal Year 2003
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

☐ **Standard Plan**

Streamlined Plan:

- ☒ **High Performing PHA**
☐ **Small Agency (<250 Public Housing Units)**
☐ **Administering Section 8 Only**

☐ **Troubled Agency Plan**

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

Table of Contents

| | <u>Page #</u> |
|--|----------------------|
| Annual Plan | |
| i. Executive Summary | |
| ii. Table of Contents | |
| 1. Housing Needs | 5 |
| 2. Financial Resources | 21 |
| 3. Policies on Eligibility, Selection and Admissions | 22 |
| 4. Rent Determination Policies | 32 |
| 5. Operations and Management Policies | 36 |
| 6. Grievance Procedures | N/A – High Performer |
| 7. Capital Improvement Needs | 38 |
| 8. Demolition and Disposition | 40 |
| 9. Designation of Housing | 41 |
| 10. Conversions of Public Housing | 42 |
| 11. Homeownership | 44 |
| 12. Community Service Programs | N/A – High Performer |

| | | |
|---|----------------------|----|
| 13. Crime and Safety | N/A – High Performer | |
| 14. Pets (Inactive for January 1 PHAs) | | 52 |
| 15. Civil Rights Certifications (included with PHA Plan Certifications) | | 53 |
| 16. Audit | | 53 |
| 17. Asset Management | N/A – High Performer | |
| 18. Other Information | | 54 |

Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- ☐ Admissions Policy for Deconcentration
☒ FY 2003 Capital Fund Program Annual Statement
☐ Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- ☐ PHA Management Organizational Chart
☒ FY 2003 Capital Fund Program 5 Year Action Plan
☐ Public Housing Drug Elimination Program (PHDEP) Plan
☒ Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
☐ Other (List below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

| List of Supporting Documents Available for Review | | |
|---|---|---------------------------|
| Applicable & On Display | Supporting Document | Applicable Plan Component |
| X | PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations | 5 Year and Annual Plans |
| X | State/Local Government Certification of Consistency with the Consolidated Plan | 5 Year and Annual Plans |
| X | Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is | 5 Year and Annual Plans |

| List of Supporting Documents Available for Review | | |
|--|---|--|
| Applicable & On Display | Supporting Document | Applicable Plan Component |
| | addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement. | |
| X | Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction | Annual Plan: Housing Needs |
| X | Most recent board-approved operating budget for the public housing program | Annual Plan: Financial Resources; |
| X | Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP] | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Section 8 Administrative Plan | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy | Annual Plan: Rent Determination |
| X | Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy | Annual Plan: Rent Determination |
| X | Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan | Annual Plan: Rent Determination |
| X | Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation) | Annual Plan: Operations and Maintenance |
| X | Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy | Annual Plan: Grievance Procedures |
| X | Section 8 informal review and hearing procedures | Annual Plan: Grievance |

| List of Supporting Documents Available for Review | | |
|--|--|---|
| Applicable & On Display | Supporting Document | Applicable Plan Component |
| | <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan | Procedures |
| X | The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year | Annual Plan: Capital Needs |
| N/A | Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant | Annual Plan: Capital Needs |
| X | Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option) | Annual Plan: Capital Needs |
| N/A | Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing | Annual Plan: Capital Needs |
| N/A | Approved or submitted applications for demolition and/or disposition of public housing | Annual Plan: Demolition and Disposition |
| X | Approved or submitted applications for designation of public housing (Designated Housing Plans) | Annual Plan: Designation of Public Housing |
| N/A | Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act | Annual Plan: Conversion of Public Housing |
| N/A | Approved or submitted public housing homeownership programs/plans | Annual Plan: Homeownership |
| X | Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan | Annual Plan: Homeownership |
| X | Any cooperative agreement between the PHA and the TANF agency | Annual Plan: Community Service & Self-Sufficiency |
| X | FSS Action Plan/s for public housing and/or Section 8 | Annual Plan: Community Service & Self-Sufficiency |
| X | Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports | Annual Plan: Community Service & Self-Sufficiency |
| X | The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan) | Annual Plan: Safety and Crime Prevention |
| X | The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings | Annual Plan: Annual Audit |
| N/A | Troubled PHAs: MOA/Recovery Plan | Troubled PHAs |
| | Other supporting documents (optional) (list individually; use as many lines as necessary) | (specify as needed) |
| X | Voluntary Conversion Assessment | Annual Plan |

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

| Housing Needs of Families in the Jurisdiction by Family Type | | | | | | | |
|---|---------|--------------------|--------|---------|--------------------|------|---------------|
| JURISDICTION – COUNTY OF CLARK | | | | | | | |
| Family Type | Overall | Afford- ability | Supply | Quality | Access- ibility | Size | Loca- tion |
| Income <= 30% of AMI | 8,846 | 5 | 5 | N/A | N/A | 5 | N/A |
| Income >30% but <=50% of AMI | 9,764 | 5 | 5 | N/A | N/A | 5 | N/A |
| Income >50% but <80% of AMI | 16,819 | 3 | 3 | N/A | N/A | 5 | N/A |
| Elderly | 10,892 | 5 | 5 | 5 | N/A | N/A | N/A |
| Families with Disabilities | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Hispanic | N/A | 5 | 5 | N/A | N/A | 5 | N/A |
| Afro/American | N/A | 5 | 5 | N/A | N/A | 5 | N/A |
| Caucasian | N/A | 5 | 5 | N/A | N/A | 5 | N/A |

| Housing Needs of Families in the Jurisdiction by Family Type | | | | | | | |
|---|---------|--------------------|--------|---------|--------------------|------|---------------|
| JURISDICTION – CITY OF HENDERSON | | | | | | | |
| Family Type | Overall | Afford- ability | Supply | Quality | Access- ibility | Size | Loca- tion |
| Income <= 30% of AMI | 1,093 | 5 | 5 | N/A | N/A | 5 | N/A |
| Income >30% but <=50% of AMI | 971 | 5 | 5 | N/A | N/A | 5 | N/A |
| Income >50% but <80% of AMI | 1,713 | 3 | 3 | N/A | N/A | 5 | N/A |
| Elderly | 618 | 5 | 5 | 5 | N/A | N/A | |
| Families with Disabilities | N/A | N/A | N/A | N/A | N/A | N/A | N/A |

| Housing Needs of Families in the Jurisdiction by Family Type | | | | | | | |
|---|---------|--------------------|--------|---------|--------------------|------|---------------|
| JURISDICTION – CITY OF HENDERSON | | | | | | | |
| Family Type | Overall | Afford- ability | Supply | Quality | Access- ibility | Size | Loca- tion |
| Hispanic | N/A | 5 | 5 | N/A | N/A | 5 | N/A |
| Afro/American | N/A | 5 | 5 | N/A | N/A | 5 | N/A |
| Caucasian | N/A | 5 | 5 | N/A | N/A | 5 | N/A |

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- ☒ Consolidated Plan of the Jurisdiction/s
Indicate year: 2000-2004 County of Clark
2000-2005 City of Henderson
- ☒ U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- ☐ American Housing Survey data
Indicate year:
- ☐ Other housing market study
Indicate year:
- ☒ Other sources: (list and indicate year of information)

Clark County Consolidated Plan – 2000-2004

“The population of Clark County has nearly doubled since the 1990 Census, but the new census data is not available to reflect those increases. Therefore, the number of households in need indicted in the following tables may be considered severely under-reported. Information from the 1996 Affordable Housing Needs Assessment, completed for Clark County Affordable Housing Committee is used to provide projections on housing needs near the end of this section. The numbers of substandard units remain the same as they are based on the age of housing.” (Page 25)

“Rapid population growth, particularly over the past ten years averaging 8.5% per year has increased the demand for housing and land upon which to build. As vacancy rates drop with this demand, the cost of housing and land has risen to the point that a family must earn 115% of the area median income to afford the average home purchase price.” (Page 121)

Note: There have been no updates to the Clark County Consolidated Plan. Detailed information from the 2000 Census for Clark County, Nevada has not been released. Clark County will update their consolidated plan next year.

University of Nevada, Las Vegas – 1999

Housing Needs In Clark County

The following were taken from a study entitled, “Affordable Housing Needs in Clark, County Nevada – 1996-2010,” conducted by Dr. Keith Schwer, Ph.D., Director, The Center for Business and Economic Research, University of Nevada, Las Vegas, dated June 1, 1998, and prepared for the Clark County Affordable Housing Committee.

- ?? The Current affordable housing cost-burden gap, illustrated in Figure 1, shows that in 1996, 79,669 households with 80% or less of the median income experienced a 30% or greater housing-cost burden. The corresponding figure for households that experienced a 50% or greater cost burden was 46,226.” (p.vi)
- ?? “In 1996, the average monthly apartment rent was \$631.27. As depicted in Figure 3, an individual earning \$5.15 an hour could afford a monthly apartment rent of \$258.00 using the 30% cost-burden criterion.” (p.vi)
- ?? “Given current market forces and strong population growth, we find a shortage of rental units \$375 or less. Indeed 90.2% of household (28,715) reporting \$15,000 or less annual income are unable to find affordable rents.” (p.vii)
- ?? “Not surprisingly, seniors will represent the greatest number of households with a housing-cost burden in the year 2010. The number of senior households with 50% or less of the median household income that will experience a 30% or more housing cost-burden will be 19,612 (13,988 extremely low-income households and 5,624 very-low income households).” (p.vii)
- ?? “Approximately 26% of renters are households with retired or semi-retired persons that have household incomes of under \$20,000.” (p.viii)
- ?? “With a future affordable housing cost-burden gap of 128,054 housing units in 2010, and only 13,718 assisted units in 1996 and few additional assisted unit, if any, expected, a private-supply increase of affordable housing remains a crucial issue.” (p.viii)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

| Housing Needs of Families on the Waiting List | | | |
|---|---------------|---------------------|-----------------|
| Waiting list type: (select one) <input type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction: Espinoza Terrace, NV39-P013-002 | | | |
| | # of families | % of total families | Annual Turnover |
| Waiting list total | 179 | | 19% |
| Extremely low income <=30% AMI | 143 | 74.87% | |
| Very low income (>30% but <=50% AMI) | 39 | 20.42% | |
| Low income (>50% but <80% AMI) | 7 | 3.66% | |
| Families with children | 0 | 0% | |
| Elderly families | 141 | 73.82% | |
| Families with Disabilities | 0 | 0% | |
| Race/ethnicity White, Non-Hispanic | 111 | 58.12% | |
| Race/ethnicity White, Hispanic | 34 | 17.8% | |
| Race/ethnicity Black, Non-Hispanic | 38 | 19.9% | |
| Race/ethnicity Amer.Ind, Non-Hispanic | 4 | 2.09% | |
| Race/ethnicity | 4 | 2.09% | |

| Housing Needs of Families on the Waiting List | | | |
|---|-----|--------|-------|
| Asian, Non-Hispanic | | | |
| Race/ethnicity Hawaiian, Non-Hispanic | 0 | 0% | |
| | | | |
| Characteristics by Bedroom Size (Public Housing Only) | | | |
| 1BR | 189 | 98.95% | 18.8% |
| 2 BR | 2 | 1.05% | 0% |
| 3 BR | | | |
| 4 BR | | | |
| 5 BR | | | |
| 5+ BR | | | |
| <p>Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes</p> <p>If yes:</p> <p>How long has it been closed (# of months)? 1 Bdrm: Closed 3/01/02, 2 Bdrm: Closed 4/20/01</p> <p>Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes</p> <p>Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes</p> | | | |
| | | | |

| Housing Needs of Families on the Waiting List | | | |
|---|---------------|---------------------|-----------------|
| Waiting list type: (select one) <input type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction: Landsman Gardens, NV39-P013-003 | | | |
| | # of families | % of total families | Annual Turnover |
| Waiting list total | 1371 | | 34% |
| Extremely low income <=30% AMI | 1084 | 79.07 | |
| Very low income (>30% but <=50% AMI) | 235 | 17.14 | |
| Low income (>50% but <80% AMI) | 49 | 3.57 | |
| Families with children | 1213 | 88.48 | |
| Elderly families | 42 | 3.06% | |
| Families with Disabilities | 19 | 1.39% | |
| Race/ethnicity White, Non-Hisp. | 489 | 35.67 | |
| Race/ethnicity White, Hispanic | 257 | 18.75% | |
| Race/ethnicity Black, Non-Hisp. | 548 | 39.97% | |
| Race/ethnicity Black, Hispanic | 3 | 0.22% | |
| Race/ethnicity Amer.Ind.,Non-Hisp. | 19 | 1.39% | |
| Race/ethnicity Amer.Ind/Hispanic | 2 | 0.15% | |
| Race/ethnicity Asian, Non-Hisp. | 35 | 2.55% | |

| Housing Needs of Families on the Waiting List | | | |
|--|-----|--------|-------|
| Race/ethnicity Asian, Hispanic | 1 | 0.07% | |
| | | | |
| Race/ethnicity Hawaiian, Non-Hisp. | 17 | 1.24% | |
| | | | |
| Characteristics by Bedroom Size (Public Housing Only) | | | |
| 1BR | 7 | .51% | 0% |
| 2 BR | 736 | 53.68% | 20.0% |
| 3 BR | 519 | 37.86% | 35.3% |
| 4 BR | 89 | 6.49% | 34.6% |
| 5 BR | 18 | 1.31% | 70.0% |
| 5+ BR | 2 | 0.15 | |
| <p>Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes</p> <p>If yes:</p> <p>How long has it been closed (# of months)?</p> <p>Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes</p> <p>Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes</p> | | | |

| Housing Needs of Families on the Waiting List | | | |
|--|---------------|---------------------|-----------------|
| Waiting list type: (select one) <input type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction: Hampton Court, NV39-P013-005 | | | |
| | # of families | % of total families | Annual Turnover |
| Waiting list total | 1307 | | 47% |
| Extremely low income <=30% AMI | 1049 | 80.26% | |
| Very low income (>30% but <=50% AMI) | 210 | 16.07% | |
| Low income (>50% but <80% AMI) | 44 | 3.37% | |
| Families with children | 1012 | 97.59% | |
| Elderly families | 86 | 8.29% | |
| Families with Disabilities | 11 | 1.06% | |
| Race/ethnicity White, Non-Hisp. | 503 | 38.49% | |
| Race/ethnicity White, Hispanic | 229 | 17.52% | |
| Race/ethnicity Black, Non-Hisp. | 502 | 38.41% | |
| Race/ethnicity Black, Hispanic | 1 | 0.08% | |
| Race/ethnicity Amer.Ind.,Non-Hisp. | 21 | 1.61% | |
| Race/ethnicity Amer.Ind/Hispanic | 2 | 0.15% | |
| Race/ethnicity Asian, Non-Hisp. | 32 | 2.45% | |
| Race/ethnicity Asian, Hispanic | 0 | 0.00% | |

| Housing Needs of Families on the Waiting List | | | |
|---|-----|--------|-------|
| Race/ethnicity Hawaiian, Non-Hisp | 17 | 1.3% | |
| Characteristics by Bedroom Size (Public Housing Only) | | | |
| 1BR | 140 | 10.71% | 26.5% |
| 2 BR | 735 | 56.24% | 63.3% |
| 3 BR | 429 | 32.82% | 52.8% |
| 4 BR | 3 | 0.23% | N/A |
| 5 BR | | | |
| 5+ BR | | | |
| <p>Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Two and Three Bdrm Open</p> <p>If yes:</p> <p>How long has it been closed (# of months)? 1 Bdrm closed 3/1/02</p> <p>Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes</p> <p>Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes</p> | | | |

| Housing Needs of Families on the Waiting List | | | |
|--|---|---------------------|-----------------|
| Waiting list type: (select one) | | | |
| <input type="checkbox"/> | Section 8 tenant-based assistance | | |
| <input checked="" type="checkbox"/> | Public Housing | | |
| <input type="checkbox"/> | Combined Section 8 and Public Housing | | |
| <input type="checkbox"/> | Public Housing Site-Based or sub-jurisdictional waiting list (optional) | | |
| If used, identify which development/subjurisdiction: | | | |
| | # of families | % of total families | Annual Turnover |
| Waiting list total | 2650 | | 27.4% |
| Extremely low income <=30% AMI | 2084 | 78.64% | |
| Very low income (>30% but <=50% AMI) | 479 | 18.08% | |
| Low income (>50% but <80% AMI) | 84 | 3.17% | |
| Families with children | 2178 | 82.19% | |
| Elderly families | 197 | 7.43% | |
| Families with Disabilities | 20 | 0.75% | |
| Race/ethnicity White, Non-Hisp. | 880 | 33.21% | |
| Race/ethnicity White, Hispanic | 581 | 21.93% | |
| Race/ethnicity Black, Non-Hisp. | 1029 | 38.83% | |
| Race/ethnicity Black, Hispanic | 3 | 0.11% | |
| Race/ethnicity Amer.Ind.,Non-Hisp. | 27 | 1.02% | |
| Race/ethnicity Amer.Ind/Hispanic | 6 | 0.23% | |
| Race/ethnicity Asian, Non-Hisp. | 88 | 3.32% | |
| Race/ethnicity Asian, Hispanic | 2 | 0.08% | |
| Race/ethnicity | 34 | 1.28% | |

| Housing Needs of Families on the Waiting List | | | |
|--|--|---|-------|
| Hawaiian, Non-Hisp | | | |
| | | | |
| Characteristics by Bedroom Size (Public Housing Only) | | | |
| 1BR | | % | 17.1% |
| 2 BR | | % | 35.8% |
| 3 BR | | % | 20.5% |
| 4 BR | | % | 26.6% |
| 5 BR | | % | 0% |
| 5+ BR | | | |
| <p>Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes</p> <p>If yes:</p> <p>How long has it been closed (# of months)?</p> <p>Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes</p> <p>Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes</p> | | | |

| Housing Needs of Families on the Waiting List | | | |
|--|---|---------------------|-----------------|
| Waiting list type: (select one) | | | |
| <input checked="" type="checkbox"/> | Section 8 tenant-based assistance | | |
| <input type="checkbox"/> | Public Housing | | |
| <input type="checkbox"/> | Combined Section 8 and Public Housing | | |
| <input type="checkbox"/> | Public Housing Site-Based or sub-jurisdictional waiting list (optional) | | |
| If used, identify which development/subjurisdiction: | | | |
| | # of families | % of total families | Annual Turnover |
| Waiting list total | 1663 | | 8.2% |
| Extremely low income <=30% AMI | 1138 | 68.43% | |
| Very low income (>30% but <=50% AMI) | 417 | 25.08% | |
| Low income (>50% but <80% AMI) | 106 | 6.37% | |
| Families with children | 863 | 51.89% | |
| Elderly families | 206 | 12.39% | |
| Families with Disabilities | 24 | 1.44% | |
| Race/ethnicity White, Non-Hisp. | 566 | 34.04% | |
| Race/ethnicity White, Hispanic | 193 | 11.61% | |
| Race/ethnicity Black, Non-Hisp. | 862 | 51.83% | |
| Race/ethnicity Black, Hispanic | 7 | 0.42% | |
| Race/ethnicity Amer.Ind.,Non-Hisp. | 5 | 0.30% | |
| Race/ethnicity Amer.Ind/Hispanic | 0 | 0.00% | |
| Race/ethnicity Asian, Non-Hisp. | 19 | 1.14% | |
| Race/ethnicity Asian, Hispanic | 2 | 0.12 | |
| Race/ethnicity | 9 | 0.54 | |

| Housing Needs of Families on the Waiting List | | | |
|--|--|--|--|
| Hawaiian, Non-Hisp | | | |
| | | | |
| Characteristics by Bedroom Size (Public Housing Only) | | | |
| 1BR | | | |
| 2 BR | | | |
| 3 BR | | | |
| 4 BR | | | |
| 5 BR | | | |
| 5+ BR | | | |
| <p>Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes</p> <p>If yes:</p> <p>How long has it been closed (# of months)? Closed 12/20/02</p> <p>Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes</p> <p>Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes</p> | | | |

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- ☐ Employ effective maintenance and management policies to minimize the number of public housing units off-line
- ☒ Reduce turnover time for vacated public housing units
- ☒ Reduce time to renovate public housing units
- ☐ Seek replacement of public housing units lost to the inventory through mixed finance development
- ☐ Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- ☒ Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- ☒ Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- ☒ Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- ☒ Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- ☒ Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- ☐ Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- ☒ Apply for additional section 8 units should they become available
- ☒ Leverage affordable housing resources in the community through the creation of mixed - finance housing
- ☒ Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- ☒ Other: (list below)

?? Utilize the 501(c)(3) Corporation, Focused Living Management and Development Corporation to increase housing opportunities.

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- ☒ Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- ☒ Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- ☐ Employ admissions preferences aimed at families with economic hardships
- ☒ Adopt rent policies to support and encourage work
- ☐ Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- ☐ Employ admissions preferences aimed at families who are working
- ☐ Adopt rent policies to support and encourage work
- ☐ Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- ☐ Seek designation of public housing for the elderly
- ☒ Apply for special-purpose vouchers targeted to the elderly, should they become available
- ☐ Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- ☐ Seek designation of public housing for families with disabilities
- ☐ Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- ☒ Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- ☒ Affirmatively market to local non-profit agencies that assist families with disabilities

☐ Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- ☒ Affirmatively market to races/ethnicities shown to have disproportionate housing needs
☐ Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- ☒ Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
☒ Market the section 8 program to owners outside of areas of poverty /minority concentrations
☐ Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- ☒ Funding constraints
☒ Staffing constraints
☐ Limited availability of sites for assisted housing
☐ Extent to which particular housing needs are met by other organizations in the community
☒ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
☒ Influence of the housing market on PHA programs
☒ Community priorities regarding housing assistance
☒ Results of consultation with local or state government
☒ Results of consultation with residents and the Resident Advisory Board
☐ Results of consultation with advocacy groups
☐ Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

| Financial Resources: Planned Sources and Uses | | |
|---|-------------------|---------------------|
| Sources | Planned \$ | Planned Uses |
| 1. Federal Grants (FY 2003 grants) | | |
| a) Public Housing Operating Fund | 2,444,867 | |
| b) Public Housing Capital Fund | 1,647,256 | |
| c) HOPE VI Revitalization | N/A | |
| d) HOPE VI Demolition | N/A | |
| e) Annual Contributions for Section 8 Tenant-Based Assistance | 19,066,274 | |
| f) Public Housing Drug Elimination Program (including any Technical Assistance funds) | 0 | |
| g) Resident Opportunity and Self-Sufficiency Grants | 183,352 | |
| h) Community Development Block Grant | NONE | |
| i) HOME | NONE | |
| Other Federal Grants (list below) | | |
| DEPT. OF AGING | 20,000 | SENIOR SERVICES |
| 2. Prior Year Federal Grants (unobligated funds only) (list below) | | |
| | | |
| | | |
| | | |
| 3. Public Housing Dwelling Rental Income | 1,825,110 | PHA OPERATIONS |
| | | |
| | | |
| 4. Other income (list below) | | |
| | | |
| | | |
| | | |

| Financial Resources: Planned Sources and Uses | | |
|--|-------------------|---------------------|
| Sources | Planned \$ | Planned Uses |
| 4. Non-federal sources (list below) | | |
| SECTION 8 RESERVE INVESTMENT INCOME | 11,000 | SEC. 8 OPERATIONS |
| PH INVESTMENT INCOME | 9,000 | PH OPERATIONS |
| PH RESIDENT CHARGES | 103,344 | PH OPERATIONS |
| Total resources | 25,310,203 | |
| | | |
| | | |

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

☒ When families are within a certain number of being offered a unit: (state number)

50

☐ When families are within a certain time of being offered a unit: (state time)

☐ Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

☒ Criminal or Drug-related activity

☒ Rental history

☒ Housekeeping

☒ Other (describe)

Credit Report

c. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. ☒ Yes ☐ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

The Housing Authority is currently purchasing fingerprinting equipment to conduct State and NCIC screening.

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- ☒ Community-wide list
- ☐ Sub-jurisdictional lists
- ☒ Site-based waiting lists
- ☐ Other (describe)

b. Where may interested persons apply for admission to public housing?

- ☒ PHA main administrative office
- ☐ PHA development site management office
- ☒ Other (list below)

Download application from Website (haccnv.org)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? 3

| | |
|------------------|------------------|
| ?? NV39-P013-002 | ESPINOZA TERRACE |
| ?? NV39-P013-003 | LANDSMAN GARDENS |
| ?? NV39-P013-005 | HAMPTON COURT |

2. ☐ Yes ☒ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. ☒ Yes ☐ No: May families be on more than one list simultaneously
If yes, how many lists? 5 (3 Site based, 1 Community-wide, 1 Section 8)

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- ☒ PHA main administrative office
- ☐ All PHA development management offices
- ☐ Management offices at developments with site-based waiting lists
- ☐ At the development to which they would like to apply
- ☐ Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- ☐ One
☒ Two
☐ Three or More

b. ☐ Yes ☒ No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA: **one (1) offer only from a Site Based Wait List**

(4) Admissions Preferences

a. Income targeting:

☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- ☒ Emergencies
☐ Overhoused
☐ Underhoused
☒ Medical justification
☒ Administrative reasons determined by the PHA (e.g., to permit modernization work)
☐ Resident choice: (state circumstances below)
☐ Other: (list below)

c. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- ☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ☐ Victims of domestic violence
- ☐ Substandard housing
- ☐ Homelessness
- ☐ High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- ☒ Working families and those unable to work because of age or disability
- ☒ Veterans and veterans' families
- ☐ Residents who live and/or work in the jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

X Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- ☒ 2 - Working families and those unable to work because of age or disability
- ☒ 1 - Veterans and veterans' families
- ☐ Residents who live and/or work in the jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs

- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- ☐ The PHA applies preferences within income tiers
- ☒ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- ☒ The PHA-resident lease
- ☒ The PHA's Admissions and (Continued) Occupancy policy
- ☒ PHA briefing seminars or written materials
- ☒ Other source (list) **HOUSE RULES**

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- ☒ At an annual reexamination and lease renewal
- ☒ Any time family composition changes
- ☒ At family request for revision
- ☐ Other (list)

(6) Deconcentration and Income Mixing

a. ☐ Yes ☒ No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. ☐ Yes ☒ No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

☐

Adoption of site-based waiting lists

If selected, list targeted developments below:

☐

Employing waiting list “skipping” to achieve deconcentration of poverty or income mixing goals at targeted developments

If selected, list targeted developments below:

☐

Employing new admission preferences at targeted developments

If selected, list targeted developments below:

☐

Other (list policies and developments targeted below)

d. ☐ Yes ☒ No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

☐

Additional affirmative marketing

☐

Actions to improve the marketability of certain developments

☐

Adoption or adjustment of ceiling rents for certain developments

☐

Adoption of rent incentives to encourage deconcentration of poverty and income-mixing

☐

Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

☒

Not applicable: results of analysis did not indicate a need for such efforts

☐

List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

☒

Not applicable: results of analysis did not indicate a need for such efforts

☐

List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- ☒ Criminal or drug-related activity only to the extent required by law or regulation
- ☐ Criminal and drug-related activity, more extensively than required by law or regulation
- ☐ More general screening than criminal and drug-related activity (list factors below)
- ☒ Other (list below) **Prior HUD Assisted Housing.**

b. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. ☒ Yes ☐ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

The Housing Authority is currently purchasing fingerprinting equipment to conduct State and NCIC screening.

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- ☐ Criminal or drug-related activity
- ☒ Other (describe below) **PRIOR LANDLORD NAME & ADDRESS, FAMILY'S CURRENT ADDRESS, PRIOR VERIFIED DAMAGES TO PROPERTY.**

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- ☐ None
- ☐ Federal public housing
- ☐ Federal moderate rehabilitation
- ☐ Federal project-based certificate program
- ☒ Other federal or local program (list below) **SPECIAL PURPOSE VOUCHERS I.E.: MAINSTREAM and NON-ELDERLY DISABLED IN SUPPORT OF DESIGNATED HOUSING.**

- b. Where may interested persons apply for admission to section 8 tenant-based assistance?
(select all that apply)

- ☒ PHA main administrative office
☒ Other (list below) **SPECIAL PURPOSE VOUCHER APPLICANTS
QUALIFYING FOR THE FAMILY UNIFICATION PROGRAM ARE
REFERRED FROM THE NEVADA STATE WELFARE OFFICE OR
LOCAL REFERRAL AGENCIES FOR THAT SPECIFIC POPULATION.**

(3) Search Time

- a. ☒ Yes ☐ No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below: **30-DAY EXTENSION MAY BE GRANTED UPON WRITTEN REQUEST. AN ADDITIONAL 30-DAY EXTENSION MAY ALSO BE GRANTED FOR REASONABLE ACCOMMODATION PURPOSES TO PERSON WITH DISABILITIES.**

(4) Admissions Preferences

- a. Income targeting

- ☒ Yes ☐ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

- b. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- ☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
☐ Victims of domestic violence
☐ Substandard housing
☐ Homelessness
☐ High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- ☐ Working families and those unable to work because of age or disability
- ☒ Veterans and veterans' families
- ☐ Residents who live and/or work in your jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

X Date and Time

Former Federal preferences

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner,
Inaccessibility, Property Disposition)
Victims of domestic violence
Substandard housing
Homelessness
High rent burden

Other preferences (select all that apply)

- ☐ Working families and those unable to work because of age or disability
- ☒ Veterans and veterans' families
- ☐ Residents who live and/or work in your jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- ☒ Date and time of application
- ☐ Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- ☐ This preference has previously been reviewed and approved by HUD
☐ The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- ☐ The PHA applies preferences within income tiers
☒ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- ☒ The Section 8 Administrative Plan
☒ Briefing sessions and written materials
☐ Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- ☒ Through published notices
☒ Other (list below)

REFFERALS FROM NEVADA STATE WELFARE FOR SPECIAL PURPOSE VOUCHERS UNDER THE FAMILY UNIFICATION PROGRAM OR FROM LOCAL REFERRAL AGENCIES FOR THAT SPECIFIC POPULATION.

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- ☒ The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- ☐ The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- ☐ \$0
☒ \$1-\$25
☐ \$26-\$50

2. ☐ Yes ☒ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. ☐ Yes ☒ No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

☐ For the earned income of a previously unemployed household member

☐ For increases in earned income

☐ Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

☐ Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

☐ For household heads

☐ For other family members

☐ For transportation expenses

☐ For the non-reimbursed medical expenses of non-disabled or non-elderly families

☐ Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

☐ Yes for all developments

☐ Yes but only for some developments

☒ No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

☐ For all developments

☐ For all general occupancy developments (not elderly or disabled or elderly only)

☐ For specified general occupancy developments

☐ For certain parts of developments; e.g., the high-rise portion

☐ For certain size units; e.g., larger bedroom sizes

☐ Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- ☐ Market comparability study
- ☐ Fair market rents (FMR)
- ☐ 95th percentile rents
- ☐ 75 percent of operating costs
- ☐ 100 percent of operating costs for general occupancy (family) developments
- ☐ Operating costs plus debt service
- ☐ The "rental value" of the unit
- ☐ Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- ☐ Never
- ☐ At family option
- ☒ Any time the family experiences an income increase
- ☐ Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- ☒ Other (list below) **FAMILY MAY REPORT DECREASED INCOME**

g. ☐ Yes ☒ No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- ☒ The section 8 rent reasonableness study of comparable housing
- ☐ Survey of rents listed in local newspaper
- ☐ Survey of similar unassisted units in the neighborhood



Other (list/describe below) **CALCULATION OF PHA ACTUAL COST TO
OPERATE UNITS OF THE SAME SIZE (COST TO OPERATE BASIS)**

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- ☐ At or above 90% but below 100% of FMR
- ☒ 100% of FMR
- ☐ Above 100% but at or below 110% of FMR
- ☐ Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- ☐ FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- ☐ The PHA has chosen to serve additional families by lowering the payment standard
- ☐ Reflects market or submarket
- ☐ Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- ☐ FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- ☐ Reflects market or submarket
- ☐ To increase housing options for families
- ☐ Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- ☒ Annually
- ☐ Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- ☒ Success rates of assisted families
- ☒ Rent burdens of assisted families
- ☐ Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- ☒ \$0
☐ \$1-\$25
☐ \$26-\$50

b. ☐ Yes ☒ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- ☐ An organization chart showing the PHA's management structure and organization is attached.
- ☐ A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

?? List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

| Program Name | Units or Families Served at Year Beginning | Expected Turnover |
|---|---|--------------------------|
| Public Housing | | |
| Section 8 Vouchers | | |
| Section 8 Certificates | | |
| Section 8 Mod Rehab | | |
| Special Purpose Section 8 Certificates/Vouchers (list individually) | | |
| Public Housing Drug Elimination Program (PHDEP) | | |
| Other Federal Programs(list individually) | | |

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

(2) Section 8 Management: (list below)

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. ☐ Yes ☐ No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)
- ☐ PHA main administrative office
 - ☐ PHA development management offices
 - ☐ Other (list below)

B. Section 8 Tenant-Based Assistance

1. ☐ Yes ☐ No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)
- ☐ PHA main administrative office
 - ☐ Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

☒ The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment. **nv013a01**

-or-

☐ The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. ☒ Yes ☐ No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund?
(if no, skip to sub-component 7B)

b. If yes to question a, select one:

☒ The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment **nv013a01**

-or-

☐ The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- ☐ Yes ☒ No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)
1. Development name:
 2. Development (project) number:
 3. Status of grant: (select the statement that best describes the current status)
 - ☐ Revitalization Plan under development
 - ☐ Revitalization Plan submitted, pending approval
 - ☐ Revitalization Plan approved
 - ☐ Activities pursuant to an approved Revitalization Plan underway
- ☐ Yes ☒ No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:
- ☐ Yes ☒ No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:
- ☐ Yes ☒ No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. ☒ Yes ☐ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

- ☐ Yes ☒ No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

| Demolition/Disposition Activity Description |
|---|
| 1a. Development name: MILLER PLAZA |
| 1b. Development (project) number: NV39-P013-006 |
| 2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/> |
| 3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/> Hope VI Demolition Grant |
| 4. Date application approved, submitted, or planned for submission: <u>(6/3/03)</u> |
| 5. Number of units affected: 70 |
| 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development |
| 7. Timeline for activity: To be determined a. Actual or projected start date of activity: b. Projected end date of activity: |

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☒ No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

- ☐ Yes ☒ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

| Designation of Public Housing Activity Description |
|--|
| 1a. Development name: |
| 1b. Development (project) number: |
| 2. Designation type: Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/> |
| 3. Application status (select one) Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/> |
| 4. Date this designation approved, submitted, or planned for submission: |
| 5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan? |
| 6. Number of units affected: 100 |
| 7. Coverage of action (select one) <input type="checkbox"/> Part of the development |

☐ Total development

Designation of Public Housing Activity Description

1a. Development name:

1b. Development (project) number:

2. Designation type:

Occupancy by only the elderly ☐

Occupancy by families with disabilities ☐

Occupancy by only elderly families and families with disabilities ☐

3. Application status (select one)

Approved; included in the PHA's Designation Plan ☐

Submitted, pending approval ☐

Planned application ☐

4. Date this designation approved, submitted, or planned for submission:

5. If approved, will this designation constitute a (select one)

☐ New Designation Plan

☐ Revision of a previously-approved Designation Plan?

6. Number of units affected: 75

7. Coverage of action (select one)

☐ Part of the development

☐ Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. ☐ Yes ☒ No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management

Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

| Conversion of Public Housing Activity Description |
|---|
| 1a. Development name: 1b. Development (project) number: |
| 2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below) |
| 3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.) |
| 4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway |
| 5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below) |

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. ☒ Yes ☐ No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- ☐ Yes ☒ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

| Public Housing Homeownership Activity Description (Complete one for each development affected) |
|---|
| 1a. Development name: SCATTERED SITES |
| 1b. Development (project) number: NV39-P013-016 |
| 2. Federal Program authority: <input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99) |
| 3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application |
| 4. Date Homeownership Plan/Program approved, submitted, or planned for submission: <u>(09/30/03)</u> |
| 5. Number of units affected: 11 |
| 6. Coverage of action: (select one) <input checked="" type="checkbox"/> Part of the development |

☐ Total development

**Public Housing Homeownership Activity Description
(Complete one for each development affected)**

1a. Development name: **SCATTERED SITES**

1b. Development (project) number: **NV39-P013-018**

5. Federal Program authority:

- ☐ HOPE I
☒ 5(h)
☐ Turnkey III
☐ Section 32 of the USHA of 1937 (effective 10/1/99)

6. Application status: (select one)

- ☐ Approved; included in the PHA's Homeownership Plan/Program
☐ Submitted, pending approval
☒ Planned application

4. Date Homeownership Plan/Program approved, submitted, or planned for submission:
(09/30/03)

7. Number of units affected: **7**

8. Coverage of action: (select one)

- ☒ Part of the development
☐ Total development

**Public Housing Homeownership Activity Description
(Complete one for each development affected)**

1a. Development name: **SCATTERED SITES**

1b. Development (project) number: **NV39-P013-019**

2. Federal Program authority:

- ☐ HOPE I
☒ 5(h)
☐ Turnkey III
☐ Section 32 of the USHA of 1937 (effective 10/1/99)

6. Application status: (select one)

- ☐ Approved; included in the PHA's Homeownership Plan/Program
☐ Submitted, pending approval
☒ Planned application

4. Date Homeownership Plan/Program approved, submitted, or planned for submission:
(09/30/03)

5. Number of units affected: **6**

6. Coverage of action: (select one)

- ☒ Part of the development
☐ Total development

| Public Housing Homeownership Activity Description (Complete one for each development affected) | |
|---|--|
| 1a. Development name: SCATTERED SITES | |
| 1b. Development (project) number: NV39-P013-023 | |
| 2. Federal Program authority: | |
| <input type="checkbox"/> | HOPE I |
| <input checked="" type="checkbox"/> | 5(h) |
| <input type="checkbox"/> | Turnkey III |
| <input type="checkbox"/> | Section 32 of the USHA of 1937 (effective 10/1/99) |
| 3. Application status: (select one) | |
| <input type="checkbox"/> | Approved; included in the PHA's Homeownership Plan/Program |
| <input type="checkbox"/> | Submitted, pending approval |
| <input checked="" type="checkbox"/> | Planned application |
| 4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (09/30/03) | |
| 5. Number of units affected: 1 | |
| 6. Coverage of action: (select one) | |
| <input checked="" type="checkbox"/> | Part of the development |
| <input type="checkbox"/> | Total development |

B. Section 8 Tenant Based Assistance

1. ☒ Yes ☐ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- ☒ Yes ☐ No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- ☒ 25 or fewer participants
☐ 26 - 50 participants
☐ 51 to 100 participants

☐ more than 100 participants

b. PHA-established eligibility criteria

☒ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

?? **LIMITED TO FSS PARTICIPANTS**

?? **REASONABLE ACCOMMODATIONS FOR PERSONS
WITH DISABILITIES ON A FIRST COME, FIRST
SERVICE BASIS.**

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- ☐ Yes ☐ No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- ☐ Client referrals
- ☐ Information sharing regarding mutual clients (for rent determinations and otherwise)
- ☐ Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- ☐ Jointly administer programs
- ☐ Partner to administer a HUD Welfare-to-Work voucher program
- ☐ Joint administration of other demonstration program
- ☐ Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- ☐ Public housing rent determination policies
- ☐ Public housing admissions policies
- ☐ Section 8 admissions policies
- ☐ Preference in admission to section 8 for certain public housing families
- ☐ Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- ☐ Preference/eligibility for public housing homeownership option participation
- ☐ Preference/eligibility for section 8 homeownership option participation
- ☐ Other policies (list below)

b. Economic and Social self-sufficiency programs

☐ Yes ☐ No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

| Services and Programs | | | | |
|--|-------------------|--|--|--|
| Program Name & Description (including location, if appropriate) | Estimated Size | Allocation Method (waiting list/random selection/specific criteria/other) | Access (development office / PHA main office / other provider name) | Eligibility (public housing or section 8 participants or both) |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

(2) Family Self Sufficiency program/s

a. Participation Description

| Family Self Sufficiency (FSS) Participation | | |
|---|--|--|
| Program | Required Number of Participants (start of FY 2000 Estimate) | Actual Number of Participants (As of: DD/MM/YY) |
| Public Housing | | |
| Section 8 | | |

- b. ☐ Yes ☐ No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)
- ☐ Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
 - ☐ Informing residents of new policy on admission and reexamination
 - ☐ Actively notifying residents of new policy at times in addition to admission and reexamination.
 - ☐ Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
 - ☐ Establishing a protocol for exchange of information with all appropriate TANF agencies
 - ☐ Other: (list below)

| |
|--|
| D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937 |
|--|

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- ☐ High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- ☐ High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- ☐ Residents fearful for their safety and/or the safety of their children
- ☐ Observed lower-level crime, vandalism and/or graffiti
- ☐ People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- ☐ Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- ☐ Safety and security survey of residents
- ☐ Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- ☐ Analysis of cost trends over time for repair of vandalism and removal of graffiti
- ☐ Resident reports
- ☐ PHA employee reports
- ☐ Police reports
- ☐ Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- ☐ Other (describe below)

3. Which developments are most affected? (list below)

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- ☐ Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- ☐ Crime Prevention Through Environmental Design
- ☐ Activities targeted to at-risk youth, adults, or seniors
- ☐ Volunteer Resident Patrol/Block Watchers Program
- ☐ Other (describe below)

2. Which developments are most affected? (list below)

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- ☐ Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- ☐ Police provide crime data to housing authority staff for analysis and action
- ☐ Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- ☐ Police regularly testify in and otherwise support eviction cases
- ☐ Police regularly meet with the PHA management and residents
- ☐ Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- ☐ Other activities (list below)

2. Which developments are most affected? (list below)

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- ☐ Yes ☐ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- ☐ Yes ☐ No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
- ☐ Yes ☐ No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

PET POLICY IMPLEMENTED JANUARY 1, 2001

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. ☒ Yes ☐ No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. ☒ Yes ☐ No: Was the most recent fiscal audit submitted to HUD?
3. ☐ Yes ☒ No: Were there any findings as the result of that audit?
4. ☐ Yes ☐ No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. ☐ Yes ☐ No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. ☐ Yes ☐ No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 - ☐ Not applicable
 - ☐ Private management
 - ☐ Development-based accounting
 - ☐ Comprehensive stock assessment
 - ☐ Other: (list below)
3. ☐ Yes ☐ No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. ☒ Yes ☐ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
- ☒ Attached at Attachment (File name) **nv013d01**
- ☐ Provided below:
3. In what manner did the PHA address those comments? (select all that apply)
- ☒ Considered comments, but determined that no changes to the PHA Plan were necessary.
- ☐ The PHA changed portions of the PHA Plan in response to comments
List changes below:
- ☐ Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. ☐ Yes ☒ No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. ☐ Yes ☒ No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.) **THE RESIDENT WAS SELECTED AND APPOINTED UNDER PROVISIONS OF CHAPTER 315 OF THE NEVADA REVISED STATUTES.**

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- ☐ Candidates were nominated by resident and assisted family organizations
- ☐ Candidates could be nominated by any adult recipient of PHA assistance
- ☐ Self-nomination: Candidates registered with the PHA and requested a place on ballot
- ☒ Other: (describe) **SEE #2 ABOVE**

b. Eligible candidates: (select one)

- ☐ Any recipient of PHA assistance
- ☐ Any head of household receiving PHA assistance
- ☒ Any adult recipient of PHA assistance **SEE #2 ABOVE**
- ☐ Any adult member of a resident or assisted family organization
- ☐ Other (list)

c. Eligible voters: (select all that apply)

- ☐ All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- ☐ Representatives of all PHA resident and assisted family organizations
- ☒ Other (list)

THE RESIDENT WAS SELECTED AND APPOINTED UNDER PROVISIONS OF CHAPTER 315 OF THE NEVADA REVISED STATUTES.

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here) **COUNTY OF CLARK AND CITY OF HENDERSON**

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- ☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- ☒ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- ☒ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- ☒ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

☐ Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

Both the Consolidated Plan for the City of Henderson and for the County of Clark recognize the needs for lower-income rents in their respective areas. Both plans include goals for increasing the availability of affordable rental housing for the identified groups.

The Clark County Housing Authority has received direct financial support from Clark County for housing purposes almost every year from County/consortium allocations of Federal CDBG funds, and on several occasions from Federal HOME Funds. On at least one occasion, the Authority has been funded through Henderson's allocation of CDBG funds for refurbishing of a building to serve as location for the resident council of a public housing development.

The Clark County Housing Authority has been intimately involved with the development of the respective Consolidated Plans (and prior arrangements for local cooperation). We have no reason to believe that each of the financial and planning activities will be any different in the future than in the past.

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

nv013a01: FY2001, FY2002 and FY2003 Annual Statement/Performance and Evaluation Report – Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

?? Part I: Summary, (Grant No: NV39-P013-2001 CFP)

?? Part II: Supporting Pages, (Grant No: NV39-P013-2001 CFP)

?? Part III: Implementation Schedule, (Grant No: NV39-P013-2001 CFP)

?? Part I: Summary, (Grant No: NV39-P013-2002 CFP)

?? Part II: Supporting Pages, (Grant No: NV39-P013-2002 CFP)

?? Part III: Implementation Schedule, (Grant No: NV39-P013-2002 CFP)

?? Part I: Summary, (Grant No: NV39-P013-2003 CFP)

?? Part II: Supporting Pages, (Grant No: NV39-P013-2003 CFP)

?? Part III: Implementation Schedule, (Grant No: NV39-P013-2003 CFP)

Capital Fund Program Five-Year Action Plan – FY 2004-FY2007

?? Part I: Summary

?? Part II: Supporting Pages

nv013b01: FY2000 Annual Statement/Performance and Evaluation Report – Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages. (Grant No: NV39-P013-2000 CFP)

nv013c01: Resident Satisfaction Assessment Subsystem (RASS) Results, Follow-up Plan to Survey Results.

nv013d01: Resident Advisory Board Meeting Information and Comments.

nv013e01: County Certification of Consistency with Consolidated Plan.

nv013f01: Henderson Certification of Consistency with Consolidated Plan.

nv013g01: Drug Free Workplace Certification.

nv013h01: Certification of Payments.

nv013i01: Standard Form-LLL Disclosure of Lobbying Activities.

nv013j01: PHA Certifications of Compliance with the PHA Plans and Related Regulations.

nv013k01: Board Resolution No. 2003-7, Requesting Board of Commissioners Approval of the PHA's Five-Year and Annual Plan.

CAPITAL FUND PROGRAM TABLES START HERE

| Annual Statement/Performance and Evaluation Report | | | | | |
|--|---|--|-----------|-------------------|----------------------------------|
| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | |
| PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NEVADA | | Grant Type and Number Capital Fund Program Grant No: NV39-P013-2001 CFP Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2001 |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: ()) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/02 <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | 0 | | | |
| 2 | 1406 Operations | 0 | | | |
| 3 | 1408 Management Improvements | 323,056 | 323,056 | 246,910.57 | 191,161.17 |
| 4 | 1410 Administration | 161,528 | 161,528 | 161,528.00 | 161,528.00 |
| 5 | 1411 Audit | 1,583 | 1,580 | 0 | 0.00 |
| 6 | 1415 Liquidated Damages | 0 | 0 | 0 | 0.00 |
| 7 | 1430 Fees and Costs | 20,000 | 20,000 | 12,862.49 | 12,862.49 |
| 8 | 1440 Site Acquisition | 0 | 0 | 0 | 0.00 |
| 9 | 1450 Site Improvement | 0 | 0 | 0 | 0.00 |
| 10 | 1460 Dwelling Structures | 1,009,000 | 1,009,000 | 893,251.98 | 873,067.30 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 0 | 0 | 0 | 0.00 |
| 12 | 1470 Nondwelling Structures | 4,000 | 4,000 | 0 | 0.00 |
| 13 | 1475 Nondwelling Equipment | 100,000 | 100,000 | 93,435.29 | 93,435.29 |
| 14 | 1485 Demolition | 0 | 0 | 0 | 0.00 |
| 15 | 1490 Replacement Reserve | 0 | 0 | 0 | 0.00 |
| 16 | 1492 Moving to Work Demonstration | 0 | 0 | 0 | 0.00 |
| 17 | 1495.1 Relocation Costs | 0 | 0 | 0 | 0.00 |
| 18 | 1499 Development Activities | 0 | 0 | 0 | 0.00 |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|---|--|----------------------------------|
| PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NEVADA | Grant Type and Number Capital Fund Program Grant No: NV39-P013-2001 CFP Replacement Housing Factor Grant No: | Federal FY of Grant: 2001 |
|---|--|----------------------------------|

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: ())
X Performance and Evaluation Report for Period Ending: 12/31/02 ☐ Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|-----------|-------------------|--------------|
| | | Original | Revised | Obligated | Expended |
| 19 | 1501 Collateralization or Debt Service | 0 | 0 | 0 | 0.00 |
| 20 | 1502 Contingency | 26,117 | 28,092 | 5.67 | 5.67 |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 1,645,284 | 1,647,256 | 1,407,994.00 | 1,332,059.92 |
| 22 | Amount of line 21 Related to LBP Activities | 0 | 0 | | |
| 23 | Amount of line 21 Related to Section 504 compliance | 0 | 0 | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | 25,000 | 25,000 | 0 | 0 |
| 25 | Amount of Line 21 Related to Security – Hard Costs | 0 | 0 | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | 0 | 0 | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NEVADA | | Grant Type and Number Capital Fund Program Grant No: NV39-P013-2001 CFP Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2001 | | |
|---|---|--|-----------------|----------------------|-------------------|---------------------------|-------------------|-------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| NV39-P013-003 Landsman Gardens | Abate Ceilings – Phase 1 | 1460 | 40 | 40,000.00 | 45,417.21 | 45,417.21 | 45,417.21 | Completed |
| | Replace Back Doors – FA | 1460 | 100 | 30,000.00 | 25,853.57 | 25,853.57 | 25,853.57 | Completed |
| | | | SUBTOTAL | 70,000.00 | 71,270.78 | 71,270.78 | 71,270.78 | Completed |
| | | | | | | | | |
| NV39-P013-005 Hampton Court | Abate Ceilings – Phase 2 | 1460 | 30 | 99,000.00 | 99,000.00 | 52,908.82 | 52,908.82 | In Progress |
| | Replace Ceilings (patch&paint) Phase 2 -FA | 1460 | 30 | 66,000.00 | 66,000.00 | 66,000.00 | 65,015.75 | In Progress |
| | Replace Power Panels (in&ex) Phase 2 | 1460 | 30 | 140,000.00 | 140,000.00 | 52,507.82 | 52,507.82 | In Progress |
| | Air Condition Units – Phase 2 – FA | 1460 | 30 | 123,000.00 | 123,000.00 | 123,000.00 | 123,000.00 | Completed |
| | Replace Cabinets – Phase 2 – FA | 1460 | 30 | 66,000.00 | 66,000.00 | 61,906.00 | 61,906.00 | In Progress |
| | Stucco Exteriors – Phase 2 – FA | 1460 | 30 | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | Completed |
| | Carpet Upstairs Units | 1460 | 16 | 23,000.00 | 20,974.21 | 20,974.21 | 3,950.82 | In Progress |
| | | | SUBTOTAL | 667,000.00 | 664,974.21 | 527,296.85 | 509,289.21 | |
| | | | | | | | | |
| NV39-P013-006 Miller Plaza | Replace Exterior Doors | 1460 | 140 | 42,000.00 | 41,804.97 | 41,804.97 | 41,804.97 | Completed |
| | Abate Ceilings | 1460 | 1 | 0 | 1,927.02 | 1,927.02 | 1,927.02 | Completed |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NEVADA | | Grant Type and Number Capital Fund Program Grant No: NV39-P013-2001 CFP Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2001 | | |
|---|---|--|-----------------|----------------------|-------------------|---------------------------|-------------------|-------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| | | | SUBTOTAL | 42,000.00 | 43,731.99 | 43,731.99 | 43,731.99 | |
| | | | | | | | | |
| NV39-P013-008 Biegger Estates | Renovate Site Office – FA | 1470 | 2700 sq ft | 4,000.00 | 4,000.00 | 0.00 | 0.00 | In Progress |
| | Air Condition Units – Phase 2 – FA | 1460 | 60 | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | Completed |
| | | | SUBTOTAL | 154,000.00 | 154,000.00 | 150,000.00 | 150,000.00 | |
| | | | | | | | | |
| NV39-P013-009 Schaffer Heights | Security Screens | 1460 | | 0.00 | 20,319.64 | 20,319.64 | 20,319.64 | Completed |
| | | | SUBTOTAL | 0.00 | 20,319.64 | 20,319.64 | 20,319.64 | |
| | | | | | | | | |
| NV39-P013-010 Jones Gardens | Air Condition Units – Phase 1 – FA | 1460 | 20 | 50,000.00 | 50,000.00 | 50,000.00 | 47,822.96 | In Progress |
| | | | SUBTOTAL | 50,000.00 | 50,000.00 | 50,000.00 | 47,822.96 | |
| | | | | | | | | |
| NV39-P013-016 Scattered Sites | Rehab Interiors – FA | 1460 | 2 | 10,000.00 | 11,400.51 | 11,400.51 | 11,400.51 | Completed |
| | Replace Kitchen Cabinets – FA | 1460 | 2 | 10,000.00 | 10,323.12 | 10,323.12 | 10,323.12 | Completed |
| | Paint Exteriors – FA | 1460 | 2 | 10,000.00 | 8,909.09 | 8,909.09 | 8,909.09 | Completed |
| | | | SUBTOTAL | 30,000.00 | 30,632.72 | 30,632.72 | 30,632.72 | Completed |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NEVADA | | Grant Type and Number Capital Fund Program Grant No: NV39-P013-2001 CFP Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2001 | | |
|---|---|--|-----------------|----------------------|-------------------|---------------------------|-------------------|-------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| PHA Wide | | | | | | | | |
| Fees & Costs | Fees & Costs (A & E) | 1430 | | 20,000.00 | 20,000.00 | 12,862.49 | 12,862.49 | In Progress |
| | | | SUBTOTAL | 20,000.00 | 20,000.00 | 12,862.49 | 12,862.49 | |
| | | | | | | | | |
| | | | | | | | | |
| NonDwelling Equipment | Maintenance Vehicles | 1475 | 2 | 60,000.00 | 60,041.80 | 60,041.80 | 60,041.80 | Completed |
| | Lawn Mowers | 1475 | 2 | 33,000.00 | 33,000.00 | 31,993.10 | 31,993.10 | In Progress |
| | Camera – Sewer Lines | 1475 | 1 | 7,000.00 | 6,958.20 | 1,400.39 | 1,400.39 | In Progress |
| | | | SUBTOTAL | 100,000.00 | 100,000.00 | 93,435.29 | 93,435.29 | |
| | | | | | | | | |
| PHA Wide | | | | | | | | |
| Contingency | Contingency | 1502 | | 26,117.00 | 5.67 | 5.67 | 5.67 | Completed |
| | | | SUBTOTAL | 26,117.00 | 5.67 | 5.67 | 5.67 | |
| | | | | | | | | |
| Management Improvements | 1) Resident Training | 1408 | | 25,000.00 | 31,156.99 | 31,156.99 | 21,082.85 | In Progress |
| | 2) Staff Training | 1408 | | 50,000.00 | 50,000.00 | 30,026.57 | 30,026.57 | In Progress |
| | 5) Upgrade Computer | 1408 | | 47,532.00 | 47,532.00 | 19,891.51 | 19,891.51 | In Progress |
| | 6) Background Checks | 1408 | | 15,000.00 | 15,000.00 | 5,311.50 | 5,311.50 | In Progress |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NEVADA | | Grant Type and Number Capital Fund Program Grant No: NV39-P013-2001 CFP Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2001 | | |
|---|---|--|------------------------|----------------------|---------------------|---------------------------|---------------------|-------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| | 7) Community Policing | 1408 | | 25,000.00 | 25,000.00 | 0.00 | 0.00 | In Progress |
| | Staff Salaries | | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 3) Eligiblity Specialist | 1408 | | 53,700.00 | 53,700.00 | 53,700.00 | 34,978.31 | In Progress |
| | 8) Management Analyst | 1408 | | 68,100.00 | 68,100.00 | 68,100.00 | 41,146.43 | In Progress |
| | 10) Office Assistant | 1408 | | 38,724.00 | 38,724.00 | 38,724.00 | 38,724.00 | Completed |
| | | | SUBTOTAL | 323,056.00 | 329,212.99 | 246,910.57 | 191,161.17 | |
| | | | | | | | | |
| Administration | Salaries | 1410 | | 122,370.00 | 126,884.54 | 126,884.54 | 126,884.54 | Completed |
| | Benefits | 1410 | | 39,158.00 | 34,643.46 | 34,643.46 | 34,643.46 | Completed |
| | | | SUBTOTAL | 161,528.00 | 161,528.00 | 161,528.00 | 161,528.00 | |
| | | | | | | | | |
| | | | | | | | | |
| PHA Wide | | | | | | | | |
| Audit | Audit | 1411 | | 1,583.00 | 1,580.00 | 0.00 | 0.00 | |
| | | | SUBTOTAL | 1,583.00 | 1,580.00 | 0.00 | 0.00 | |
| | | | | | | | | |
| | | | GRAND TOTAL | 1,645,284.00 | 1,647,256.00 | 1,407,994.00 | 1,332,059.92 | |
| | | | | | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| | | | | | | | | |
|---|---|--|----------|----------------------|---------|---------------------------|-------------------|-------------------|
| PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NEVADA | | Grant Type and Number Capital Fund Program Grant No: NV39-P013-2001 CFP Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2001 | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| | | | | | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| | | | | | | | |
|---|---|--|--------|---|---------|---------------------------|----------------------------------|
| PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NEVADA | | Grant Type and Number Capital Fund Program No: NV39-P013-2001 CFP Replacement Housing Factor No: | | | | Federal FY of Grant: 2001 | |
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| NV39-P013-002 Espinoza Terrace | 09/30/03 | | | 09/30/05 | | | |
| NV39-P013-003 Landsman Gardens | 09/30/03 | | | 09/30/05 | | | |

| | | | | | | | |
|--|----------|--|--|----------|--|--|--|
| NV39-P013-005 Hampton Court | 09/30/03 | | | 09/30/05 | | | |
| NV39-P013-006 Miller Plaza | 09/30/03 | | | 09/30/05 | | | |
| NV39-P013-007 Hullum Homes | 09/30/03 | | | 09/30/05 | | | |
| NV39-P013-008 Biegger Estates | 09/30/03 | | | 09/30/05 | | | |
| NV39-P013-009 Schaffer Heights | 09/30/03 | | | 09/30/05 | | | |
| NV39-P013-010 Jones Gardens | 09/30/03 | | | 09/30/05 | | | |
| NV39-P013-016 Scattered Sites | 09/30/03 | | | 09/30/05 | | | |
| PHA Wide Management Improvements | 09/30/03 | | | 09/30/05 | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NEVADA | | Grant Type and Number Capital Fund Program Grant No: NV39-P013-2002CFP Replacement Housing Factor Grant No: | | Federal FY of Grant: 2002 | |
|--|--------------------------------|---|------------|----------------------------------|----------|
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: ()) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/02 <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | 0 | | | |
| 2 | 1406 Operations | 0 | 100,000.00 | 0.00 | 0.00 |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|---|---|----------------------------------|
| PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NEVADA | Grant Type and Number Capital Fund Program Grant No: NV39-P013-2002CFP Replacement Housing Factor Grant No: | Federal FY of Grant: 2002 |
|---|---|----------------------------------|

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: ())
X Performance and Evaluation Report for Period Ending: 12/31/02 ☐ Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|--------------|-------------------|------------|
| | | Original | Revised | Obligated | Expended |
| 3 | 1408 Management Improvements | 280,818.00 | 180,818.00 | 106,576.00 | 1,267.21 |
| 4 | 1410 Administration | 161,528.00 | 161,528.00 | 161,528.00 | 39,077.39 |
| 5 | 1411 Audit | 1,583.00 | 1,583.00 | 0.00 | 0.00 |
| 6 | 1415 Liquidated Damages | 0 | 0.00 | 0.00 | 0.00 |
| 7 | 1430 Fees and Costs | 0 | 0.00 | 0.00 | 0.00 |
| 8 | 1440 Site Acquisition | 0 | 0.00 | 0.00 | 0.00 |
| 9 | 1450 Site Improvement | 67,000.00 | 67,000.00 | 9,847.94 | 9,847.94 |
| 10 | 1460 Dwelling Structures | 988,000.00 | 988,000.00 | 72,326.73 | 72,326.73 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 0 | 0.00 | 0.00 | 0.00 |
| 12 | 1470 Nondwelling Structures | 0 | 0.00 | 0.00 | 0.00 |
| 13 | 1475 Nondwelling Equipment | 65,000.00 | 65,000.00 | 65,000.00 | 0.00 |
| 14 | 1485 Demolition | 0 | 0.00 | 0.00 | 0.00 |
| 15 | 1490 Replacement Reserve | 0 | 0.00 | 0.00 | 0.00 |
| 16 | 1492 Moving to Work Demonstration | 0 | 0.00 | 0.00 | 0.00 |
| 17 | 1495.1 Relocation Costs | 0 | 0.00 | 0.00 | 0.00 |
| 18 | 1499 Development Activities | 0 | 0.00 | 0.00 | 0.00 |
| 19 | 1501 Collateralization or Debt Service | 0 | 0.00 | 0.00 | 0.00 |
| 20 | 1502 Contingency | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 1,563,929.00 | 1,563,929.00 | 415,278.67 | 122,519.27 |
| 22 | Amount of line 21 Related to LBP Activities | 0 | 0.00 | 0.00 | 0.00 |
| 23 | Amount of line 21 Related to Section 504 compliance | 0 | 0.00 | 0.00 | 0.00 |
| 24 | Amount of line 21 Related to Security – Soft Costs | 25,000 | 25,000.00 | 0.00 | 0.00 |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|---|---|----------------------------------|
| PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NEVADA | Grant Type and Number Capital Fund Program Grant No: NV39-P013-2002CFP Replacement Housing Factor Grant No: | Federal FY of Grant: 2002 |
|---|---|----------------------------------|

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: ())
X Performance and Evaluation Report for Period Ending: 12/31/02 ☐ Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|---------|-------------------|----------|
| | | Original | Revised | Obligated | Expended |
| 25 | Amount of Line 21 Related to Security – Hard Costs | 0 | 0.00 | 0.00 | 0.00 |
| 26 | Amount of line 21 Related to Energy Conservation Measures | 0 | 0.00 | 0.00 | 0.00 |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NEVADA | | Grant Type and Number Capital Fund Program Grant No: NV39-P013-2002 CFP Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2002 | | |
|---|---|--|-----------------|----------------------|-------------------|---------------------------|-------------------|-------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| NV39-P013-002 | Repair Stucco, FA | 1460 | 10 | 40,000.00 | 40,000.00 | 40,865.93 | 40,865.93 | Completed |
| Espinoza Terrace | Trim Trees | 1450 | 220 | 22,000.00 | 19,747.00 | 262.70 | 262.70 | In Progress |
| | | | SUBTOTAL | 62,000.00 | 59,747.00 | 41,128.63 | 41,128.63 | |
| | | | | | | | | |
| NV39-P013-005 Hampton Court | Abate Ceilings – Phase 3, | 1460 | 40 | 132,000.00 | 132,000.00 | 0.00 | 0.00 | In Progress |
| | Replace Ceilings Phase 3, FA, | 1460 | 40 | 88,000.00 | 88,000.00 | 0.00 | 0.00 | In Progress |
| | Replace Power Panels Phase 3, | 1460 | 40 | 186,000.00 | 186,000.00 | 0.00 | 0.00 | In Progress |
| | Add Exterior Surfacing, FA, | 1460 | 100 | 20,000.00 | 20,000.00 | 7,682.83 | 7,682.83 | In Progress |
| | Replace Stoves FA | 1460 | 100 | 22,000.00 | 22,000.00 | 0.00 | 0.00 | In Progress |
| | Install A/C Units, Phase 3, FA | 1460 | 40 | 164,000.00 | 164,000.00 | 12,726.63 | 12,726.63 | In Progress |
| | Replace Refrigerators | 1460 | 16 | 38,000.00 | 38,000.00 | 0.00 | 0.00 | In Progress |
| | Install Solar Screens, FA | 1460 | 500 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | In Progress |
| | Replace Doors, FA | 1460 | 100 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | In Progress |
| | Replace Cabinets, Phase 3, FA | 1460 | 40 | 88,000.00 | 88,000.00 | 4,926.83 | 4,926.83 | In Progress |
| | Stucco Exteriors, Phase 3, FA | 1460 | 40 | 150,000.00 | 150,000.00 | 6,124.51 | 6,124.51 | In Progress |
| | Tree Trimming | 1450 | 75 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | In Progress |
| | | | SUBTOTAL | 958,000.00 | 958,000.00 | 31,460.80 | 31,460.80 | |
| | | | | | | | | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NEVADA | | Grant Type and Number Capital Fund Program Grant No: NV39-P013-2002 CFP Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2002 | | |
|---|---|--|-----------------|----------------------|------------------|---------------------------|-------------------|-------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| NV39-P013-008 | Tree Trimming | 1450 | 75 | 10,000.00 | 10,000.00 | 1,821.24 | 1,821.24 | In Progress |
| Biegger Estates | | | SUBTOTAL | 10,000.00 | 10,000.00 | 1,821.24 | 1,821.24 | |
| | | | | | | | | |
| NV39-P013-009 | Tree Trimming | 1450 | 200 | 20,000.00 | 4,739.00 | 4,739.00 | 4,739.00 | Completed |
| Schaffer Heights | Replace Exterior Lights | 1450 | | 0.00 | 6,786.00 | 0.00 | 0.00 | In Progress |
| | Block Wall | 1450 | | 0.00 | 8,475.00 | 0.00 | 0.00 | In Progress |
| | | | SUBTOTAL | 20,000.00 | 20,000.00 | 4,739.00 | 4,739.00 | |
| | | | | | | | | |
| NV39-P013-010 | Tree Trimming | 1450 | 10 | 0.00 | 2,253.00 | 0.00 | 0.00 | In Progress |
| Jones Gardens | | | SUBTOTAL | 0.00 | 2,253.00 | 0.00 | 0.00 | |
| | | | | | | | | |
| NV39-P013-016 | Tree Trimming | 1450 | 20 | 5,000.00 | 5,000.00 | 3,025.00 | 3,025.00 | In Progress |
| Scattered Sites | | | SUBTOTAL | 5,000.00 | 5,000.00 | 3,025.00 | 3,025.00 | |
| | | | | | | | | |
| PHA Wide | | | | | | | | |
| | Maintenance Trucks, 2 | 1475 | | 65,000.00 | 65,000.00 | 65,000.00 | 0.00 | In Progress |
| | | | SUBTOTAL | 65,000.00 | 65,000.00 | 65,000.00 | 0.00 | |
| | | | | | | | | |
| | | | | | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NEVADA | | Grant Type and Number Capital Fund Program Grant No: NV39-P013-2002 CFP Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2002 | | |
|---|---|--|-----------------|----------------------|-------------------|---------------------------|-------------------|-------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| PHA Wide | | | | | | | | |
| Contingency | Contingency | 1502 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | SUBTOTAL | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | |
| Operations | Transfer to Operations | 1406 | | 0.00 | 100,000.00 | 0.00 | 0.00 | |
| | | | SUBTOTAL | 0.00 | 100,000.00 | 0.00 | 0.00 | |
| | | | | | | | | |
| Management Improvements | 1) Resident Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | In Progress |
| | 2) Staff Training | 1408 | | 36,679.00 | 16,679.00 | 0.00 | 0.00 | In Progress |
| | 5) Upgrade Computer | 1408 | | 37,563.00 | 27,563.00 | 0.00 | 0.00 | In Progress |
| | 6) Background Checks | 1408 | | 10,000.00 | 5,000.00 | 0.00 | 0.00 | In Progress |
| | 7) Community Policing | 1408 | | 25,000.00 | 25,000.00 | 0.00 | 0.00 | In Progress |
| | Staff Salaries | | | 0.00 | 0.00 | 0.00 | 0.00 | In Progress |
| | 3) Eligibility Specialist | 1408 | | 57,400.00 | 27,400.00 | 27,400.00 | 0.00 | In Progress |
| | 8) Management Analyst | 1408 | | 72,800.00 | 42,800.00 | 42,800.00 | 0.00 | In Progress |
| | 10) Office Assistant | 1408 | | 41,376.00 | 36,376.00 | 36,376.00 | 1,267.21 | In Progress |
| | | | SUBTOTAL | 280,818.00 | 180,818.00 | 106,576.00 | 1,267.21 | |
| | | | | | | | | |
| Administration | Salaries | 1410 | | 106,608.00 | 106,608.00 | 106,608.00 | 35,827.22 | In Progress |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

[illegible]

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages | | | | | | | | |
|---|---|---|------------------------|----------------------|---------------------------|--------------------|-------------------|-------------------|
| PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NEVADA | | Grant Type and Number Capital Fund Program Grant No: NV39-P013-2002 CFP Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2002 | | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| | | | GRAND TOTAL | 1,563,929.00 | 1,563,929.00 | 415,278.67 | 122,519.27 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| | | | | | | | |
|---|---|---------|--|---|---------|--------|----------------------------------|
| PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NEVADA | | | Grant Type and Number Capital Fund Program No: NV39-P013-2002 CFP Replacement Housing Factor No: | | | | Federal FY of Grant 2002 |
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| NV39-P013-002 Espinoza Terrace | 09/30/06 | | | 09/30/06 | | | |
| NV39-P013-005 Hampton Court | 09/30/06 | | | 09/30/06 | | | |
| NV39-P013-008 Biegger Estate | 09/30/06 | | | 09/30/06 | | | |
| NV39-P013-009 Schaffer Heights | 09/30/06 | | | 09/30/06 | | | |
| NV39-P013-016 Scattered Sites | 09/30/06 | | | 09/30/06 | | | |
| PHA Wide Management Improvements | 09/30/06 | | | 09/30/06 | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|---|---|----------------------------------|
| PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NEVADA | Grant Type and Number Capital Fund Program Grant No: NV39-P013-2003CFP Replacement Housing Factor Grant No: | Federal FY of Grant: 2003 |
|---|---|----------------------------------|

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: ()
X Performance and Evaluation Report for Period Ending: 12/31/02 ☐ Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|---------|-------------------|----------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | 0 | | | |
| 2 | 1406 Operations | 141,673.00 | | | |
| 3 | 1408 Management Improvements | 323,056.00 | 0.00 | 0.00 | 0.00 |
| 4 | 1410 Administration | 161,528.00 | 0.00 | 0.00 | 0.00 |
| 5 | 1411 Audit | 1,583.00 | 0.00 | 0.00 | 0.00 |
| 6 | 1415 Liquidated Damages | 0 | 0.00 | 0.00 | 0.00 |
| 7 | 1430 Fees and Costs | 0 | 0.00 | 0.00 | 0.00 |
| 8 | 1440 Site Acquisition | 0 | 0.00 | 0.00 | 0.00 |
| 9 | 1450 Site Improvement | 107,000.00 | 0.00 | 0.00 | 0.00 |
| 10 | 1460 Dwelling Structures | 778,000.00 | 0.00 | 0.00 | 0.00 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 0 | 0.00 | 0.00 | 0.00 |
| 12 | 1470 Nondwelling Structures | 0 | 0.00 | 0.00 | 0.00 |
| 13 | 1475 Nondwelling Equipment | 46,000.00 | 0.00 | 0.00 | 0.00 |
| 14 | 1485 Demolition | 0 | 0.00 | 0.00 | 0.00 |
| 15 | 1490 Replacement Reserve | 0 | 0.00 | 0.00 | 0.00 |
| 16 | 1492 Moving to Work Demonstration | 0 | 0.00 | 0.00 | 0.00 |
| 17 | 1495.1 Relocation Costs | 0 | 0.00 | 0.00 | 0.00 |
| 18 | 1499 Development Activities | 0 | 0.00 | 0.00 | 0.00 |
| 19 | 1501 Collateralization or Debt Service | 0 | 0.00 | 0.00 | 0.00 |
| 20 | 1502 Contingency | 5,089.00 | 0.00 | 0.00 | 0.00 |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 1,563,929.00 | 0.00 | 0.00 | 0.00 |
| 22 | Amount of line 21 Related to LBP Activities | 0 | 0.00 | 0.00 | 0.00 |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|---|---|----------------------------------|
| PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NEVADA | Grant Type and Number Capital Fund Program Grant No: NV39-P013-2003CFP Replacement Housing Factor Grant No: | Federal FY of Grant: 2003 |
|---|---|----------------------------------|

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: ())
X Performance and Evaluation Report for Period Ending: 12/31/02 ☐ Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|---------|-------------------|----------|
| | | Original | Revised | Obligated | Expended |
| 23 | Amount of line 21 Related to Section 504 compliance | 0 | 0.00 | 0.00 | 0.00 |
| 24 | Amount of line 21 Related to Security – Soft Costs | 25,000 | 0.00 | 0.00 | 0.00 |
| 25 | Amount of Line 21 Related to Security – Hard Costs | 0 | 0.00 | 0.00 | 0.00 |
| 26 | Amount of line 21 Related to Energy Conservation Measures | 0 | 0.00 | 0.00 | 0.00 |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NEVADA | | Grant Type and Number Capital Fund Program Grant No: NV39-P013-2003CFP Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2003 | | |
|---|---|---|-----------------|----------------------|-------------|---------------------------|-------------------|-------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| NV39-P013-002 | Paint Exteriors,FA,100 | 1460 | 100 | 60,000.00 | 0.00 | | 0.00 | |
| Espinoza Terrace | Install Solar Screens, FA, 500 | 1460 | 500 | 30,000.00 | 0.00 | | 0.00 | |
| | Replace Smoke Detectors,FA,100 | 1460 | 100 | 4,000.00 | 0.00 | | 0.00 | |
| | | | SUBTOTAL | 94,000.00 | 0.00 | | 0.00 | |
| | | | | | | | | |
| NV39-P013-003 | Repair Courtyard, FA, 300 sq ft | 1450 | 300 sq ft | 10,000.00 | 0.00 | | 0.00 | |
| Landsman Gardens | Replace Asphalt, 5500 sq ft | 1450 | 5500 sq ft | 20,000.00 | 0.00 | | 0.00 | |
| | | | SUBTOTAL | 30,000.00 | 0.00 | | 0.00 | |
| | | | | | | | | |
| NV39-PO13-006 | Repair Concrete, FA | 1450 | 1684 lin ft | 12,000.00 | 0.00 | | 0.00 | |
| Miller Plaza | Relocate Hall Lights, FA, | 1460 | 70 | 3,000.00 | 0.00 | | 0.00 | |
| | Repair Asphalt, FA | 1450 | 3500 sq ft | 5,000.00 | 0.00 | | 0.00 | |
| | | | SUBTOTAL | 20,000.00 | 0.00 | | 0.00 | |
| | | | | | | | | |
| NV39-PO13-007 | Install A/C Units, FA, Phase 2 | 1460 | 28 | 78,000.00 | 0.00 | | 0.00 | |
| Hullum Homes | Install Solar Screens, FA | 1460 | 285 | 22,000.00 | 0.00 | | 0.00 | |
| | Replace Window Coverings, FA | 1460 | 57 | 18,000.00 | 0.00 | | 0.00 | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NEVADA | | Grant Type and Number Capital Fund Program Grant No: NV39-P013-2003CFP Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2003 | | |
|---|---|---|-----------------|----------------------|-------------|---------------------------|-------------------|-------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| | Convert Tubs to Roll-in Showers, FA | 1460 | 2 | 12,000.00 | 0.00 | | 0.00 | |
| | | | SUBTOTAL | 130,000.00 | 0.00 | | 0.00 | |
| NV39-P013-008 | Install Solar Screens, FA | 1460 | 600 | 45,000.00 | 0.00 | | 0.00 | |
| Biegger Estates | Covert Tubs to Roll-In Showers, FA | 1460 | 2 | 12,000.00 | 0.00 | | 0.00 | |
| | Install A/C Units, FA, Phase 3 | 1460 | 44 | 110,000.00 | 0.00 | | 0.00 | |
| | Install Security Doors, FA, | 1460 | 119 | 18,000.00 | 0.00 | | 0.00 | |
| | Paint Exterior, FA | 1460 | 119 | 70,000.00 | 0.00 | | 0.00 | |
| | Repair Stucco, FA | 1460 | 119 | 20,000.00 | 0.00 | | 0.00 | |
| | Repair Landscaping, FA | 1450 | 400yds | 20,000.00 | 0.00 | | 0.00 | |
| | Fence Playground, FA | 1450 | 150 lin ft | 10,000.00 | 0.00 | | 0.00 | |
| | Replace Smoke Detectors, FA | 1460 | 119 | 5,000.00 | 0.00 | | 0.00 | |
| | | | SUBTOTAL | 310,000.00 | 0.00 | | 0.00 | |
| NV39-P013-009 | Repair Concrete, FA | 1450 | 800sq ft | 10,000.00 | 0.00 | | 0.00 | |
| Schaffer Heights | Paint Stucco, FA | 1460 | 75 | 35,000.00 | 0.00 | | 0.00 | |
| | Repair Landscape, FA | 1450 | 400 yds | 20,000.00 | 0.00 | | 0.00 | |
| | Renovate Community Center, FA | 1460 | 1 | 30,000.00 | 0.00 | | 0.00 | |
| | | | SUBTOTAL | 95,000.00 | 0.00 | | 0.00 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NEVADA | | Grant Type and Number Capital Fund Program Grant No: NV39-P013-2003CFP Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2003 | | |
|---|---|---|-----------------|----------------------|-------------|---------------------------|-------------------|-------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| NV39-P013-010 | Replace Swamp Coolers, Fa | 1460 | 45 | 16,000.00 | 0.00 | | 0.00 | |
| Jones Gardens | Install A/C Units, Phase 2, FA | 1460 | 40 | 100,000.00 | 0.00 | | 0.00 | |
| | Install Solar Screens, FA | 1460 | 600 | 45,000.00 | 0.00 | | 0.00 | |
| | Paint Exterior, FA | 1460 | 90 | 45,000.00 | 0.00 | | 0.00 | |
| | | | SUBTOTAL | 206,000.00 | 0.00 | | 0.00 | |
| | | | | | | | | |
| PHA Wide | Maintenance Truck | 1475 | 1 | 30,000.00 | 0.00 | | 0.00 | |
| | Mower | 1475 | 1 | 16,000.00 | 0.00 | | 0.00 | |
| | | | SUBTOTAL | 46,000.00 | 0.00 | | 0.00 | |
| | | | | | | | | |
| | Contingency | 1502 | | 5,089.00 | 0.00 | | 0.00 | |
| | | | SUBTOTAL | 5,089.00 | 0.00 | | 0.00 | |
| | | | | | | | | |
| Trantsfer to Operations | Operations | 1406 | | 141,673.00 | 0.00 | | 0.00 | |
| | | | SUBTOTAL | 141,673.00 | 0.00 | | 0.00 | |
| | | | | | | | | |
| Management Improvements | 1) Resident Training | 1408 | | 25,000.00 | 0.00 | | 0.00 | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NEVADA | | Grant Type and Number Capital Fund Program Grant No: NV39-P013-2003CFP Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2003 | | |
|---|---|---|-----------------|----------------------|-------------|---------------------------|-------------------|-------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| | 2) Staff Training | 1408 | | 37,579.00 | 0.00 | | 0.00 | |
| | 5) Upgrade Computer | 1408 | | 36,923.00 | 0.00 | | 0.00 | |
| | 6) Background Checks | 1408 | | 15,000.00 | 0.00 | | 0.00 | |
| | 7) Community Policing | 1408 | | 25,000.00 | 0.00 | | 0.00 | |
| | Staff Salaries | | | | | | | |
| | 3) Eligibility Specialist | 1408 | | 61,400.00 | 0.00 | | 0.00 | |
| | 8) Management Analyst | 1408 | | 77,900.00 | 0.00 | | 0.00 | |
| | 10) Office Assistant | 1408 | | 44,254.00 | 0.00 | | 0.00 | |
| | | | SUBTOTAL | 323,056.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | |
| Administration | Salaries | 1410 | | 106,608.00 | 0.00 | | 0.00 | |
| | Benefits | 1410 | | 54,920.00 | 0.00 | | 0.00 | |
| | | | SUBTOTAL | 161,528.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | |
| Audit | Audit | 1411 | | 1,583.00 | 0.00 | 0.00 | 0.00 | |
| | | | SUBTOTAL | 1,583.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages | | | | | | | | |
|---|---|--|------------------------|----------------------|-------------|---------------------------|-------------------|-------------------|
| PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NEVADA | | Grant Type and Number Capital Fund Program Grant No: NV39-P013-2003CFP Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2003 | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | GRAND TOTAL | 1,563,929.00 | 0.00 | 0.00 | 0.00 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NEVADA | | Grant Type and Number Capital Fund Program No: NV39-P013-2003CFP Replacement Housing Factor No: | | | | | Federal FY of Grant 2003 |
|---|---|---|--------|---|---------|--------|----------------------------------|
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| NV39-P013-002 Espinoza Terrace | 09/30/07 | | | 09/30/07 | | | |
| NV39-P013-003 Landsman Gardens | 09/30/07 | | | 09/30/07 | | | |
| NV39-P013-006 Miller Plaza | 09/30/07 | | | 09/30/07 | | | |
| NV39-P013-007 Hullum Homes | 09/30/07 | | | 09/30/07 | | | |
| NV39-P013-008 Biegger Estates | 09/30/07 | | | 09/30/07 | | | |
| NV39-P013-009 Schaffer Heights | 09/30/07 | | | 09/30/07 | | | |
| NV39-P013-010 Jones Gardens | 09/30/07 | | | 09/30/07 | | | |
| PHA Wide Management Improvements | 09/30/07 | | | 09/30/07 | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

Capital Fund Program Five-Year Action Plan

Part I: Summary

| PHA Name | | <input checked="" type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 1 | | | |
|--------------------------------------|------------------|--|--|--|--|
| Development Number/Name/HA - Wide | Year 1 | Work Statement for Year 2 FFY Grant: 2004 PHA FY: 2004 | Work Statement for Year 3 FFY Grant: 2005 PHA FY: 2005 | Work Statement for Year 4 FFY Grant: 2006 PHA FY: 2006 | Work Statement for Year 5 FFY Grant: 2007 PHA FY: 2007 |
| | Annual Statement | | | | |
| NV39-P013-002 Espinoza Terrace | | 303,000 | 35,000 | | 68,000 |
| NV39-P013-003 Landsman Gardens | | 280,000 | 78,000 | 70,000 | 52,500 |
| NV39-P013-005 Hampton Court | | 25,000 | 90,000 | 339,000 | 95,000 |
| NV39-P013-006 Miller Plaza | | 50,000 | 313,000 | 15,000 | 152,500 |
| NV39-P013-007 Hullum Homes | | 126,000 | 161,000 | 39,000 | 432,500 |
| NV39-P013-008 Biegger Estates | | 15,000 | 5,000 | 25,000 | 12,500 |
| NV39-P013-009 Schaffer Heights | | 0 | 3,000 | 0 | 7,500 |
| NV39-P013-010 Jones Gardens | | 0 | 30,000 | 38,000 | 7,500 |
| NV39-P013-016 Scattered Sites | | 200,000 | 335,000 | 155,000 | 77,000 |
| PHA Wide | | 564,929 | 513,929 | 882,929 | 658,929 |
| CFP Funds Listed for 5-year planning | | 1,563,929 | 1,563,929 | 1,563,929 | 1,563,929 |
| Replacement Housing Factor Funds | | | | | |

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

| Activities for Year 1 | Activities for Year : __2__ FFY Grant: 2004 PHA FY: 2004 | | | Activities for Year: __3_ FFY Grant: 2005 PHA FY: 2005 | | |
|--------------------------|--|--|---------------------------|--|---------------------------------|---------------------------|
| | Development Name/Number | Major Work Categories | Estimated Cost | Development Name/Number | Major Work Categories | Estimated Cost |
| See | NV39-P013-002 | Desert Landscape, FA, 400 yds | \$20,000 | NV39-P013-002 | Repair Concrete, FA, 1500 sq ft | \$30,000 |
| Annual | Espinoza Terrace | Convert Tub to Roll-In Shower, FA, 2 | \$12,000 | Espinoza Terrace | Directory Sign, FA, 2 | \$5,000 |
| Statement | | Replace Cabinets, FA, 100 | \$210,000 | NV39-P013-003 | Abate Ceilings, Phase 3, 40 | \$40,000 |
| | | Replace Refrigerators, FA, 100 | \$38,000 | Landsman Gardens | Overlay Roofs, FA, 50 | \$35,000 |
| | | Replace Stoves, FA, 100 | \$23,000 | | Directory Sign, FA, 1 | \$3,000 |
| | NV39-P013-003 | Desert Landscape, FA, 800 yds | \$40,000 | NV39-P013-005 | Install Solar Screens, FA, 500 | \$30,000 |
| | Landsman Gardens | Replace Cabinets, FA, 100 | \$210,000 | Hampton Court | Replace Refrigerators, FA, 100 | \$38,000 |
| | | Abate Ceilings, 10 | \$10,000 | | Replace Stoves, FA, 100 | \$22,000 |
| | | Repair Concrete, Phase 1, FA, 820 lin ft | \$20,000 | NV39-P013-006 | Paint Exterior, FA, 70 | \$55,000 |
| | NV39-P013-005 | Replace 2 nd Story Flooring, FA, 35 | \$25,000 | Miller Plaza | Replace Refrigerators, FA, 70 | \$27,000 |
| | Hampton Court | | | | Replace Stoves, FA, 70 | \$16,000 |
| | NV39-P013-006 | Replace 2 nd Story Flooring, FA, 70 | \$50,000 | | Replace Water Heaters, FA, 70 | \$35,000 |
| | Miller Plaza | | | | Replace Cabinets, FA, 70 | \$175,000 |
| | NV39-P013-007 | Install A/C Units, FA, Phase 3, 29 | \$81,000 | | Directory Sign, FA, 2 | \$5,000 |
| | Hullum Homes | Paint Exterior, FA, 59 units | \$45,000 | NV39-P013-007 | Overlay Roofs, FA, 57 | \$80,000 |
| | NV39-P013-008 | Desert Landscape, FA, 300 yds | \$15,000 | Hullum Homes | Directory Sign, FA, 1 | \$3,000 |
| | Biegger Estates | | | | Replace Asphalt, 39000 sq ft | \$78,000 |
| | NV39-P013-016 | Desert Landscape, FA, 800 yds | \$40,000 | NV39-P013-008 | Directory Signs, FA, 2 | \$5,000 |
| | Scattered Site homes | Paint Exteriors, FA, 15 | \$30,000 | Biegger Estates | | |

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

| Activities for Year : _4_ FFY Grant: 2006 PHA FY: 2006 | | | Activities for Year: _5_ FFY Grant: 2007 PHA FY: 2007 | | |
|--|---------------------------------------|----------------|---|---------------------------------|----------------|
| Development Name/Number | Major Work Categories | Estimated Cost | Development Name/Number | Major Work Categories | Estimated Cost |
| NV39-P013-003 | Rehab Playgrounds, FA 2 | 30,000 | NV39-P013-002 | Repair Concrete, FA, 1500 sq ft | 18,000 |
| Landsman Gardens | Repair Stucco, FA 400 yds | 40,000 | Espinoza Terrace | Repair Stucco, FA | 50,000 |
| | | | NV39-P013-003 | | 0.00 |
| NV39-P013-005 | Rehab Boys & Girls Club Bldg, FA, 1 | 10,000 | Landsman Gardens | Overlay Roofs, FA, 25 | 50,000 |
| Hampton Court | Replace Water Heaters, FA, 30 | 21,000 | | Directory Sign, FA, 1 | 2,500 |
| | Replace Drywall, FA, 30 | 46,000 | NV39-P013-005 | | 0.00 |
| | Replace Parking Lot, FA, 30,000 sq ft | 60,000 | Hampton Court | Replace Refrigerators, FA, 100 | 55,000 |
| | Landscaping, FA 800 yds | 40,000 | | Replace Stoves, FA, 100 | 40,000 |
| | Stucco Exteriors, Ph 3, FA 500 yds | 50,000 | NV39-P013-006 | Paint Exterior, FA, 70 | 45,000 |
| | Install Roll on Showers, FA, 2 | 12,000 | Miller Plaza | Replace Refrigerators, FA, 70 | 42,000 |
| | Replace Landings, FA, 10 | 100,000 | | Replace Stoves, FA, 70 | 28,000 |
| NV39-P013-006 | Rehab Playground, FA, 1 | 15,000 | | Replace Water Heaters, FA, 70 | 35,000 |
| Miller Plaza | | | | Directory Sign, FA, 2 | 2,500 |
| NV39-P013-007 | Repair Stucco, FA, 240 yds | 24,000 | | | 0.00 |
| Hullum Homes | Rehab Playground, FA,1 | 15,000 | NV39-P013-007 | Overlay Roofs, FA, 25 | 80,000 |
| NV39-P013-008 | Rehab Playground, FA,1 | 15,000 | Hullum Homes | Directory Sign, FA, 1 | 2,500 |
| Biegger Estates | Rehab Shop, FA,1 | 10,000 | | Replace Asphalt, 39000 sq ft | 350,000 |
| NV39-P013-010 | Repair Stucco,FA,380 yds | 38,000 | NV39-P013-008 | Directory Signs, FA, 2 | 2,500 |
| Jones Gardens | | | Biegger Estates | | 0.00 |
| NV39-P013-016 | Rehab Interiors, FA,25 | 75,000 | NV39-P013-009 | Tree Trimming | 10,000 |
| Scattered Site homes | Rehab Exteriors, FA,8 | 40,000 | Schaffer Heights | Tree Trimming | 7,500 |
| | Repair/Replace fencing, FA,8 | 40,000 | NV39-P013-010 | Directory Sign, FA, 1 | 2,500 |

| | | | | | |
|---------------------------------|-----------------------------------|-------------|----------------------|-----------------------------------|-----------|
| PHA Wide | Extend Storage Bldg.,FA,1 | 50,000 | Jones Gardens | Tree Trimming | 5,000 |
| | Maintenance Vehicles, 2 | 70,000 | NV39-P013-016 | Install Dual Pane Windows, FA, 13 | 26,000 |
| | Mowers, 2 | 32,000 | Scattered Site homes | Install Vinyl Siding, 13 | 51,000 |
| | Carts, 2 | 16,000 | | | 0.00 |
| | Airless Paint Sprayers,2 | 5,000 | PHA Wide | Maintenance Vehicles, 1 | 35,000 |
| | Sewer Chains, 2 | 6,000 | | Mowers, 1 | 16,000 |
| | Roof Repairs,FA 40 | 20,000 | | Carts, 1 | 8,000 |
| | Exterior Lighting, FA | 70,000 | | Airless Paint Sprayers,2 | 5,000 |
| | Replace Numbers on Units, FA, 899 | 30,000 | | Sewer Chains, 2 | 6,000 |
| | Contingency | 25,768 | | | 0.00 |
| | Management Improvements | | | Contingency | 9,679 |
| | 1) Resident Training | 25,000 | | Management Improvements | 0.00 |
| | 2) Staff Training | 45,000 | | 1) Resident Training | 25,000.00 |
| | 5) Upgrade Computer | 75,000 | | 2) Staff Training | 45,000.00 |
| | 6) Background Checks | 15,000 | | 5) Upgrade Computer | 50,000.00 |
| | 7) Community Policing | 25,000 | | 6) Background Checks | 30,000.00 |
| | Staff Salaries | | | 7) Community Policing | 25,000.00 |
| | 3) Eligibility Specialist | 70,301 | | Staff Salaries | 0.00 |
| | 10) Office Assistant II | 50,671 | | 3) Eligibility Specialist | 72,801 |
| | 8) Management Analyst | 89,078 | | 10) Office Assistant II | 52,371 |
| | Salaries | 106,608 | | 8) Management Analyst | 92,078 |
| | Benefits | \$54,920 | | Salaries | 125,000 |
| | Audit | 1,583 | | Benefits | 60,000 |
| | | | | Audit | 2,000 |
| Total CFP Estimated Cost | | \$1,563,929 | | | 1,563,929 |

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

| | | |
|---|--|------------------------------|
| PHA Name: Housing Authority of the County of Clark, Nevada | Grant Type and Number Capital Fund Program Grant No: NV39-P013-2000 CFP Replacement Housing Factor Grant No: | Federal FY of Grant: 2000 |
|---|--|------------------------------|

☐ Original Annual Statement
 ☐ Reserve for Disasters/Emergencies
 ☐ Revised Annual Statement / Revision
☒ Performance and Evaluation Report for Period Ending: 12/31/02
 ☐ Final Performance & Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|-----------|-------------------|--------------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total Non-CGP Funds | | | | |
| 2 | 1406 Operations | 0 | 155,886 | 155,886 | 155,886.00 |
| 3 | 1408 Management Improvements Soft Costs | 291,879 | 205,318 | 205,318 | 205,317.91 |
| | Management Improvements Hard Costs | 0 | 0 | 0 | 0.00 |
| 4 | 1410 Administration | 145,939 | 145,939 | 145,939 | 145,939.00 |
| 5 | 1411 Audit | 1,580 | 1,580 | 1,580 | 553.00 |
| 6 | 1415 Liquidated Damages | 0 | 0 | 0 | 0.00 |
| 7 | 1430 Fees and Costs | 20,000 | 18,350 | 18,351 | 18,350.50 |
| 8 | 1440 Site Acquisition | 0 | 0 | 0 | 0.00 |
| 9 | 1450 Site Improvements | 165,000 | 57,525 | 57,525 | 57,524.82 |
| 10 | 1460 Dwelling Structures | 769,000 | 1,005,672 | 1,005,672 | 1,005,671.77 |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | 0 | 0 | 0 | 0.00 |
| 12 | 1470 Nondwelling Structures | 26,000 | 2,000 | 2,000 | 2,000.00 |
| 13 | 1475 Nondwelling Equipment | 20,000 | 23,014 | 23,014 | 23,014.00 |
| 14 | 1485 Demolition | 0 | 0 | 0 | 0.00 |
| 15 | 1490 Replacement Reserve | 0 | 0 | 0 | 0.00 |
| 16 | 1492 Moving to Work Demonstration | 0 | 0 | 0 | 0.00 |
| 17 | 1495.1 Relocation Costs | 0 | 0 | 0 | 0.00 |
| 18 | 1499 Development Activities | 0 | 0 | 0 | 0.00 |
| 19 | 1502 Contingency | 20,000 | 0 | 0 | 0.00 |

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

| | | |
|---|--|------------------------------|
| PHA Name: Housing Authority of the County of Clark, Nevada | Grant Type and Number Capital Fund Program Grant No: NV39-P013-2000 CFP Replacement Housing Factor Grant No: | Federal FY of Grant: 2000 |
|---|--|------------------------------|

☐ Original Annual Statement
 ☐ Reserve for Disasters/Emergencies
 ☐ Revised Annual Statement / Revision

☒ Performance and Evaluation Report for Period Ending: 12/31/02
 ☐ Final Performance & Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|-----------|-------------------|--------------|
| | | Original | Revised | Obligated | Expended |
| | | | | | |
| | Amount of Annual Grant (Sum of lines 2 - 19) | 1,459,398 | 1,615,284 | 1,615,284 | 1,614,257.00 |
| | Amount of line 20 Related to LBP Activities | | | | |
| | Amount of line 20 Related to Section 504 Compliance | | | | |
| | Amount of line 20 Related to Security - Soft Costs | | | | |
| | Amount of line 20 Related to Security - Hard Costs | | | | |
| | Amount of line 20 Related to Energy Conservation Measures | | | | |
| | Collateralization Expenses or Debt Service | | | | |
| | | | | | |

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name: Housing Authority of the County of Clark, Nevada | | Grant Type and Number Capital Fund Program Grant No: NV39-P013-2000 CFP Replacement Housing Factor Grant No: | | | | | | Federal FY of Grant: 2000 | |
|---|---|--|---------------------|----------|----------------------|-------------|------------------------|------------------------------|-------------------|
| Development Number/Name HA-Wide Activities | General Description of Major Work Categories | | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | | Original | Revised (4) | Funds Obligated (4) | Funds Expended (4) | |
| NV39-P013-002 | Repair Exterior Fence | FA | 1450 | 1000f | 5,000.00 | 8,288.32 | 8,288.32 | 8,288.32 | Completed |
| Espinoza Terrace | | | | | | | | | |
| | Upgrade Comm Ctr Ventilation | FA | 1470 | 1 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | Completed |
| | Install Rain Gutters | FA | 1460 | 100 | 5,000.00 | 6,225.87 | 6,225.87 | 6,225.87 | Completed |
| | Repair Sidewalks | FA | 1450 | 100 | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 | Completed |
| | Repair Stucco | FA | 1460 | 100 | 0.00 | 17,717.59 | 17,717.59 | 17,717.59 | Completed |
| | | | Subtotal | | 12,000.00 | 54,231.78 | 54,231.78 | 54,231.78 | Completed |
| NV39-P013-003 | Add GFI to Kitchen/Bathrooms | FA | 1460 | 420 | 26,000.00 | 26,025.38 | 26,025.38 | 26,025.38 | Completed |
| Landsman Gardens | | | | | | | | | |
| | Replace Range Hoods | FA | 1460 | 100 | 11,000.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | |
| | Upgrade Outside Lighting | FA | 1460 | 20 | 10,000.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | |
| | Trim Trees | | 1450 | | 0.00 | 29,077.10 | 29,077.10 | 29,077.10 | Completed |
| | Abate Ceilings | | 1460 | 50 | 0.00 | 15,216.99 | 15,216.99 | 15,216.99 | Completed |
| | Replace Panels & Breakers, | FA | 1460 | 50 | 40,000.00 | 0.00 | 0.00 | 0.00 | |
| | Phase 1 | | | | | | | | |
| | Replace Smoke Detectors | FA | 1460 | 200 | 4,000.00 | 3,907.83 | 3,907.83 | 3,907.83 | Completed |
| | | | Subtotal | | 91,000.00 | 74,227.30 | 74,227.30 | 74,227.30 | Completed |
| NV39-P013-005 | Abate Ceilings, Phase 1 | | 1460 | 33 | 99,000.00 | 99,000.00 | 99,000.00 | 99,000.00 | Completed |
| Hampton Court | | | | | | | | | |
| | Replace Ceilings (patch&paint) | FA | 1460 | 33 | 66,000.00 | 67,262.05 | 67,262.05 | 67,262.05 | Completed |
| | Phase 1 | | | | | | | | |
| | Replace power panels (in&ex) | | 1460 | 33 | 50,000.00 | 131,726.08 | 131,726.08 | 131,726.08 | Completed |
| | Phase 1 | | | | | | | | |
| | Air Condition Units -Phase 1 | FA | 1460 | 33 | 123,000.00 | 127,657.44 | 127,657.44 | 127,657.44 | Completed |
| | | | | | | | | | |
| | Air Condition Units -Phase 2 | FA | 1460 | | 0.00 | 21,282.79 | 21,282.79 | 21,282.79 | Completed |
| | | | | | | | | | |
| | Convert tubs to roll-in showers | FA | 1460 | 2 | 10,000.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | |
| | Carpet Upstairs Units | FA | 1460 | 50 | 0.00 | 22,858.35 | 22,858.35 | 22,858.35 | Completed |
| | | | | | | | | | |

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name: Housing Authority of the County of Clark, Nevada | | Grant Type and Number Capital Fund Program Grant No: NV39-P013-2000 CFP Replacement Housing Factor Grant No: | | | | | | Federal FY of Grant: 2000 | |
|---|---|--|---------------------|----------|----------------------|-------------|------------------------|------------------------------|-------------------|
| Development Number/Name HA-Wide Activities | General Description of Major Work Categories | | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | | Original | Revised (4) | Funds Obligated (4) | Funds Expended (4) | |
| | Replace Cabinets - Phase 1 | FA | 1460 | 33 | 66,000.00 | 65,927.61 | 65,927.61 | 65,927.61 | Completed |
| | | | | | | | | | |
| | Stucco Exteriors - Phase 1 | FA | 1460 | 33 | 150,000.00 | 150,059.40 | 150,059.40 | 150,059.40 | Completed |
| | | | Subtotal | | 564,000.00 | 685,773.72 | 685,773.72 | 685,773.72 | Completed |

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name: Housing Authority of the County of Clark, Nevada | | Grant Type and Number Capital Fund Program Grant No: NV39-P013-2000 CFP Replacement Housing Factor Grant No: | | | | | | Federal FY of Grant: 2000 | |
|---|---|--|---------------------|----------|----------------------|-------------|------------------------|------------------------------|-------------------|
| Development Number/Name HA-Wide Activities | General Description of Major Work Categories | | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | | Original | Revised (4) | Funds Obligated (4) | Funds Expended (4) | |
| NV39-P013-006 | Replace laundry room doors | FA | 1470 | 70 | 14,000.00 | 0.00 | 0.00 | 0.00 | |
| Miller Plaza | Abate Ceilings | FA | 1460 | 2 | 0.00 | 3,575.25 | 3,575.25 | 3,575.25 | Completed |
| | | | | | | | | | |
| | Renovate Site Office | FA | 1470 | 1 | 10,000.00 | 0.00 | 0.00 | 0.00 | |
| | | | Subtotal | | 24,000.00 | 3,575.25 | 3,575.25 | 3,575.25 | |
| NV39-P013-007 | Paint Exteriors | FA | 1460 | 70 | 40,000.00 | 0.00 | 0.00 | 0.00 | |
| Hullum Homes | | | Subtotal | | 40,000.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | |
| NV39-P013-008 | Replace Asphalt - Phase 1 | | 1450 | 100000sf | 160,000.00 | 159.40 | 159.40 | 159.40 | Completed |
| Beigger Estates | | | | | | | | | |
| | Air Condition Units -Phase 1 | FA | 1460 | 45 | 69,000.00 | 108,000.00 | 108,000.00 | 108,000.00 | Completed |
| | | | Subtotal | | 229,000.00 | 108,159.40 | 108,159.40 | 108,159.40 | |
| | | | | | | | | | |
| NV39-P013-010 | Air Condition Units -Phase 1 | FA | 1460 | 15 | 0.00 | 30,804.17 | 30,804.17 | 30,804.17 | Completed |
| | | | | | | | | | |
| | Air Condition Units -Phase 2 | FA | 1460 | | 0.00 | 108,424.97 | 108,424.97 | 108,424.97 | Completed |
| Jones Gardens | | | Subtotal | | 0.00 | 139,229.14 | 139,229.14 | 139,229.14 | |
| | | | | | | | | | |
| PHA Wide | Fees & Costs (A&E) | | 1430 | | 20,000.00 | 18,350.50 | 18,350.50 | 18,350.50 | Completed |
| Fees & Costs | | | Subtotal | | 20,000.00 | 18,350.50 | 18,350.50 | 18,350.50 | |
| | | | | | | | | | |
| PHA Wide | NonDwelling Equipment | | 1475 | | 20,000.00 | 23,014.00 | 23,014.00 | 23,014.00 | Completed |
| NonDwelling Equip | - Maintenance Truck | | Subtotal | | 20,000.00 | 23,014.00 | 23,014.00 | 23,014.00 | |
| | | | | | | | | | |
| PHA Wide | Operations | | 1406 | | 0.00 | 155,886.00 | 155,886.00 | 155,886.00 | Completed |
| Operations | | | Subtotal | | 0.00 | 155,886.00 | 155,886.00 | 155,886.00 | |
| | | | | | | | | | |
| PHA Wide | Contingency | | 1502 | | 20,000.00 | 0.00 | 0.00 | 0.00 | |
| Contingency | | | Subtotal | | 20,000.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | |
| PHA Wide | Replacement Reserve | | 1490 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Replacement Res | | | Subtotal | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | |

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name: Housing Authority of the County of Clark, Nevada | | Grant Type and Number Capital Fund Program Grant No: NV39-P013-2000 CFP Replacement Housing Factor Grant No: | | | | | | Federal FY of Grant: 2000 | |
|---|---|--|---------------------|----------|----------------------|--------------|------------------------|------------------------------|-------------------|
| Development Number/Name HA-Wide Activities | General Description of Major Work Categories | | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | | Original | Revised (4) | Funds Obligated (4) | Funds Expended (4) | |
| PHA Wide | 1) Resident Training | | 1408 | | 25,000.00 | 31,115.14 | 31,115.14 | 31,115.14 | Completed |
| Management | 2) Staff Training | | 1408 | | 21,708.00 | 19,394.93 | 19,394.93 | 19,394.93 | Completed |
| Improvements | 5) Upgrade Computer | | 1408 | | 25,000.00 | 24,728.04 | 24,728.04 | 24,728.04 | Completed |
| | 6) Background Checks | | 1408 | | 10,000.00 | 9,046.37 | 9,046.37 | 9,046.37 | Completed |
| | 7) Community Policing | | 1408 | | 25,000.00 | 0.00 | 0.00 | 0.00 | |
| | 8) Battery Charger | | 1408 | | 1,000.00 | 950.00 | 950.00 | 950.00 | Completed |
| | 90 Gas Station | | 1408 | | 11,000.00 | 16,575.51 | 16,575.51 | 16,575.51 | Completed |
| | <u>Staff Salaries</u> | | | | | | | | |
| | 3) Eligibility Specialist | | 1408 | | 51,728.00 | 24,526.47 | 24,526.47 | 24,526.47 | Completed |
| | 8) Management Analyst | | 1408 | | 51,762.00 | 28,055.95 | 28,055.95 | 28,055.95 | Completed |
| | 9) Courier | | 1408 | | 30,957.00 | 12,201.50 | 12,201.50 | 12,201.50 | Completed |
| | 10) Office Asst II | | 1408 | | 38,724.00 | 38,724.00 | 38,724.00 | 38,724.00 | Completed |
| | | | Subtotal | | 291,879.00 | 205,317.91 | 205,317.91 | 205,317.91 | |
| | | | | | | | | | |
| PHA Wide | Salaries | | 1410 | | 112,260.77 | 120,789.39 | 120,789.39 | 120,789.39 | Completed |
| Administration | Benefits | | 1410 | | 33,678.23 | 25,149.61 | 25,149.61 | 25,149.61 | Completed |
| | | | Subtotal | | 145,939.00 | 145,939.00 | 145,939.00 | 145,939.00 | |
| | | | | | | | | | |
| PHA Wide | Audit | | 1411 | | 1,580.00 | 1,580.00 | 1,580.00 | 553.00 | In Progress |
| Audit | | | Subtotal | | 1,580.00 | 1,580.00 | 1,580.00 | 553.00 | |
| | | | | | | | | | |
| | | | Grand Total | | 1,459,398.00 | 1,615,284.00 | 1,615,284.00 | 1,614,257.00 | |
| | | | | | | | | | |
| | | | | | | | | | |

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name: Housing Authority of the County of Clark, Nevada | | | Grant Type and Number Capital Fund Program Grant No: NV39-P013-2000 CFP Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2000 | |
|---|--------------------------------|-----------|--|-------------------------------|------------|------------------------------|----------------------------------|
| Development Number / Name | Funds Obligated End of Quarter | | | Funds Expended End of Quarter | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| NV39-P013-002 | 9/30/2002 | 9/30/2001 | 9/30/2001 | 9/30/2003 | 12/31/2002 | 12/31/2002 | |
| Espinoza Terrace | | | | | | | |
| | | | | | | | |
| NV39-P013-003 | 9/30/2002 | 9/30/2001 | 9/30/2001 | 9/30/2003 | 12/31/2002 | 12/31/2002 | |
| Landsman Gardens | | | | | | | |
| | | | | | | | |
| NV39-P013-005 | 9/30/2002 | 9/30/2001 | 9/30/2001 | 9/30/2003 | 12/31/2002 | 12/31/2002 | |
| Hampton Court | | | | | | | |
| | | | | | | | |
| NV39-P013-006 | 9/30/2002 | 9/30/2001 | 9/30/2001 | 9/30/2003 | 6/30/2002 | 6/30/2002 | |
| Miller Plaza | | | | | | | |
| | | | | | | | |
| NV39-P013-007 | 9/30/2002 | 9/30/2001 | 9/30/2001 | 9/30/2003 | 12/31/2002 | 12/31/2002 | |
| Hullum Homes | | | | | | | |
| | | | | | | | |
| NV39-P013-008 | 9/30/2002 | 9/30/2001 | 9/30/2001 | 9/30/2003 | 6/30/2002 | 6/30/2002 | |
| Biegger Estates | | | | | | | |
| | | | | | | | |
| NV39-P013-009 | 9/30/2002 | 9/30/2001 | 9/30/2001 | 9/30/2003 | 12/31/2002 | 12/31/2002 | |
| Schaffer Heights | | | | | | | |
| | | | | | | | |
| NV39-P013-010 | 9/30/2002 | 9/30/2001 | 9/30/2001 | 9/30/2003 | 12/31/2002 | 12/31/2002 | |
| Jones Gardens | | | | | | | |
| | | | | | | | |
| NV39-P013-016 | 9/30/2002 | 9/30/2001 | 9/30/2001 | 9/30/2003 | 12/31/2002 | 12/31/2002 | |
| Scattered Sites | | | | | | | |
| | | | | | | | |
| PHA Wide | 9/30/2002 | 9/30/2001 | 9/30/2001 | 9/30/2003 | | | |
| Management | | | | | | | |
| Improvements | | | | | | | |
| | | | | | | | |



HOUSING AUTHORITY CLARK COUNTY, NEVADA

5390 EAST FLAMINGO ROAD • LAS VEGAS, NEVADA 89122-5335
PHONE (702) 451-8041 • FAX (702) 922-1626

JOHN SIMMONS, CHAIRMAN
DOROTHY J. KIDD, VICE CHAIRMAN
FERNANDO ROMERO, COMMISSIONER
HARRIETT L. REYNOLDS, COMMISSIONER
BARBARA ROBINSON, J.D., COMMISSIONER

BETTY J. TURNER, EXECUTIVE DIRECTOR

2003 ANNUAL PLAN RESIDENT SATISFACTION ASSESSMENT SUBSYSTEM (RASS) RESULTS FOLLOW-UP PLAN TO SURVEY RESULTS

The Housing Authority of the County of Clark, Nevada scored below the national average in three (3) survey sections. Those survey sections and scores are as follows:

| <u>Survey Section</u> | <u>Score</u> |
|-------------------------|--------------|
| Communication | 74.6% |
| Safety | 70% |
| Neighborhood Appearance | 69% |

The follow up plan for improvement is as follows:

I. Communication – Score: 74.6%, National Average 76.2%

The scores varied between our developments, with five out of the 12 developments scoring 75.4% to 86.7%. The seven developments that fell below the required 75% were Espinoza Terrace (Elderly), Hampton Court (Elderly and Family), Miller Plaza (Family), Biegger (Family), Schaffer (Elderly) and two Scattered Sites (Family).

The population of the Housing Authority of the County of Clark, Nevada (HACC) residents is transitory in nature and the properties are geographically scattered. The Public Housing community encompasses apartment complexes as well as Scattered Sites units in both Clark County and in Henderson, Nevada, the fastest growing metropolitan area in the United States. Review of the unit turnover shows the turnover rates ranging from a low of 10% to a high of 47% for the program. With the transitory nature of the community and the wide geographic distribution of the properties, communication is difficult to maintain with all households and not one specific method is effective for all properties.

In order to improve on the level of communication, all Property Managers have been asked to walk their properties on a regular basis and determine what methods of communication (ie: newsletter, resident council involvement, etc.) will work best for their specific environment and resident population. They are to assure the methods selected will be done a regular basis (ie: week or monthly) and they will held accountable by providing updates at their regularly scheduled meetings and in their monthly reports to the Board of Commissioners.

HACC will continue to hold the annual resident meetings on Capital Fund. HACC will continue to encourage formation of Resident Councils at all developments as a means for tenants to learn about the activities of HACC.

II. Safety– Score: 69.9%, National Average 74.3%

The scores in this area reflected concerns at all of our developments except for Scattered Sites and one family development. Safety issues will be addressed to each development to allow residents to provide input on their concerns and suggestions. Efforts will continue in working closely with community agencies including police departments. The Authority is currently upgrading the resident screening process to include fingerprinting and doing nationwide Criminal Background Checks, especially due to the transient nature of our area. Management addresses vacant units at a weekly meeting involving Eligibility, Property Management and Maintenance personnel.

III. Neighborhood Appearance– Score: 68.9%, National Average 76.8%

Common areas and exterior of buildings will be addressed through work orders and the Capital Fund program. All parking lots, sidewalks and stairs will be evaluated and prioritized based on condition.

Broken glass and graffiti is addressed each workday.

Rodents/insects indoors are accomplished through pest control. Each development is schedule on a regular basis, and residents may request additional services at any time.

Property Managers have organized litter clean up activities by volunteer resident youth. This effort of neighborhood improvement will be expanded. Groundsmen assigned to specific developments pick trash and litter up each workday and monitor playgrounds

The Housing Authority has recently obtained bids for pursuing a Physical Needs Assessment. The assessment will provide the necessary details and recommendations that will address both the Safety and Neighborhood Appearance issues.

HOUSING AUTHORITY OF THE COUNTY OF CLARK

TO: Betty J. Turner, Executive Director

FROM: Gustavo Ramos, Jr., Deputy Executive Director

SUBJECT: Resident Advisory Board Meeting for 2003 Annual Plan and 5-Year Plan

The Resident Advisory Board met on March 5, 2003, in the Board Room of the Administration Building of the Clark County Housing Authority, at 1:30 p.m.

Housing Authority Personnel

Gustavo Ramos, Jr., Deputy Executive Director
Karen Gratopp, Management Analyst/QC Specialist
Lynette Boyd, Resident Program Coordinator
Beatrice Lee, Support Services Manager
Jim Keefe, Building Maintenance Supervisor
Robert Herrera, Paint Supervisor
Lisa Gagnon, Office Assistant II

Resident Advisory Committee (name, development, program)

Eleanor Bradford, Espinoza Terrace, Public Housing (senior development)
Elaine Faulkner, Espinoza Terrace, Public Housing (senior development)
Ralph Lepinski, Espinoza Terrace, Public Housing (senior development)
Elma Hill, Landsman Gardens, Public Housing (family development)
Robert Miller, Hampton Court, Public Housing (family development)
James Siler, Biegger Estates, Public Housing (family development)
Sara Bernstein, Schaffer Heights, Public Housing (senior development)
Betty Havens, Schaffer Heights, Public Housing (senior development)
Jerry Johnson, Schaffer Heights, Public Housing (senior development)
Robert Sharp, Jones Gardens, Public Housing (family development)
Sharon Norwood Ross, Scattered Sites, Public Housing (family development)
Jack Sausa, Section 8

A total of thirty (30) residents and program participants were invited from both the Public Housing and the Section 8 Voucher programs (21-Public Housing, 9-Section 8). Of those invited, the twelve (12) above participated in the process. The 2003 Annual Plan and 5-Year Agency Plan were reviewed in detail. Comments received will not affect the 2003 Annual Plan or the 5-Year Agency Plan as proposed, but will be used as a source of reference for next year's plan.

Gustavo Ramos thanked everyone for their time. He started with the review of the annual Comprehensive Grant statements included in the Annual Report. Jim Keefe explained the report and asked for any questions.

Eleanor Bradford of Espinoza Terrace asked about the paint project at her development. Robert Herrera informed the attendees that painting is in progress at that development. A question was asked concerning exterior paint at Schaffer Heights. Robert Herrera explained the situation with the water from the sprinklers causing damage to the building therefore damaging the paint. He said that the Housing Authority (HA) is in the process of changing the landscape so that the water does not hit the building. Graffiti was mentioned during the discussion about painting projects and it was noted that the HA tries to have a 24-48 hour turn-around time on graffiti work orders.

Sharon Norwood Ross, Scattered Sites, inquired about Comp Grant Funds and how they are allocated. Jim Keefe explained that each year we get the same amount and the HA must assess which properties need attention for that year. He explained that the HA is in the process of having a Physical Needs Assessment (PNA) done on all of our properties. The assessment will consist of a percentage of units from each property and 100 percent of Scattered Sites. In reference to a question regarding the PNA, Jim Keefe explained that an outside company is conducting the PNA.

The HA's goals and mission were reviewed. Elaine Faulkner, Espinoza Terrace, asked about rent-based income versus flat rents. Gustavo Ramos explained that if a resident chooses a flat rent, their rent does not increase if their income increases. It would only change based on family composition. Rent-based income is completely based on income and must be adjusted with any increase in the resident's income. James Siler, Biegger Estates, asked about the Utility Allowance and how it is adjusted. Karen Gratopp explained that the utility companies inform us of any increases in utility costs. We then have the option, if the increase is more than five percent, to adjust the utility allowance.

Karen Gratopp discussed the Focused Living Management and Development Corporation and what benefits it will have for the HA. Jerry Johnson, Schaffer Heights, asked what the HA is doing with it now. Gustavo Ramos said that the BLM has allotted the HA some land that is being looked at now. He said there is ongoing research with assisted living, Supportive Housing, issues that the HA is also looking into.

When reviewing expenses, several residents questioned criminal background checks and the issue with the fingerprint machine. They asked how we determine eligibility for housing with the information obtained. Gustavo Ramos explained that there are regulations that govern what crimes prevent someone from obtaining low-income housing. He said that the criminal background checks that the HA is doing now are only local, not national. The HA wants to obtain a machine that will allow us to conduct these checks nationwide.

One of the goals in the Annual Plan is to implement a preference for working families. Sharon Norwood Ross, Scattered Sites, asked what this meant. Karen Gratopp explained that it would give a small percentage of working families preference on the wait list.

In the area of Family Self-Sufficiency, Robert Sharp, Jones Gardens, asked about savings accounts. It was explained that although there was not a savings plan, the HA did offer different programs under FSS.

A question was asked about staff training funds. Gustavo Ramos explained that each department has its own funds available for staff training.

Attached to this report is the list of Resident Advisory Committee members and attendees of the meeting.

Meeting was adjourned at 3:05 p.m.

Submitted by Lisa Gagnon, Office Assistant II

Cc: Betty J. Turner, Executive Director
Patricia Sherwin-Lucas, Director of Finance

**Certification by State or Local Official of PHA Plans Consistency with
the Consolidated Plan**

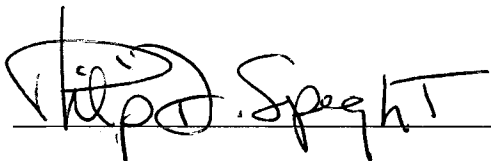
I, Douglas Bell the Manager, Community Resources certify
that the Five Year and Annual PHA Plan of the Clark County Housing Authority is
consistent with the Consolidated Plan of County of Clark, Nevada prepared
pursuant to 24 CFR Part 91.

 3/04/03

Signed / Dated by Appropriate State or Local Official

**Certification by State or Local Official of PHA Plans Consistency with
the Consolidated Plan**

I, Philip D. Speight the City Manager certify
that the Five Year and Annual PHA Plan of the Clark County Housing Authority is
consistent with the Consolidated Plan of City of Henderson prepared
pursuant to 24 CFR Part 91.

 3/12/03

Signed / Dated by Appropriate State or Local Official

Certification for a Drug-Free Workplace

U.S. Department of Housing
and Urban Development

Applicant Name

HOUSING AUTHORITY OF THE COUNTY OF CLARK, NEVADA

Program/Activity Receiving Federal Grant Funding

CAPITAL GRANT (2003)

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Espinoza Terrace, 171 Van Wagenen, Henderson, Clark, Nevada 89015

Landsman Gardens, 750 Major Street, Henderson, Clark, Nevada 89015

Hampton Court, 1030 Center Street, Henderson, Clark, Nevada 89015

Miller Plaza, 3920 Perry Street, Sunrise Manor Township, Clark, Nevada 89122

Hullum Homes, 4980 E. Owens Avenue, Sunrise Manor Township, Clark, Nevada 89110

Bigger Estates, 5701 Missouri Avenue, Sunrise Manor Township, Clark, Nevada 89122

Check here ☐ if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

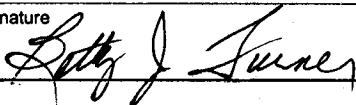
Name of Authorized Official

BETTY J. TURNER

Title

EXECUTIVE DIRECTOR

Signature

X 

Date

4/16/03

Certification for a Drug-Free Workplace

U.S. Department of Housing
and Urban Development

Applicant Name

HOUSING AUTHORITY OF THE COUNTY OF CLARK, NEVADA

Program/Activity Receiving Federal Grant Funding

CAPITAL GRANT (2003)

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Schaffer Heights, 2901 Schaffer Circle, Sunrise Manor Township, Clark, Nevada 89121

Jones Gardens, 1750 Marion Drive, Sunrise Manor Township, Clark, Nevada 89115

John Simmons Manor, 5385 Austin John Court, Clark, Nevada 89122

Scattered Sites, Various single family dwellings, Clark, Nevada

Administration/Maintenance Building, 5390 East Flamingo Road, Clark, Nevada 89122

Check here ☐ if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

BETTY J. TURNER

Title

EXECUTIVE DIRECTOR

Signature

X *Betty J. Turner*

Date

4/16/03

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

HOUSING AUTHORITY OF THE COUNTY OF CLARK, NEVADA

Program/Activity Receiving Federal Grant Funding

CAPITAL GRANT (2003)

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

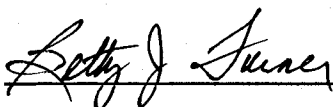
Name of Authorized Official

BETTY J. TURNER

Title

EXECUTIVE DIRECTOR

Signature



Date (mm/dd/yyyy)

04/16/03

Previous edition is obsolete

form HUD 50071 (3/98)
ref. Handbooks 7417.1, 7475.13, 7485.1, & 7485.3

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

Approved by OMB
0348-0046

| | | | | | |
|---|--|---|---|---|--|
| 1. Type of Federal Action: <input checked="checked" type="checkbox"/> A a. contract b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance | | 2. Status of Federal Action: <input checked="checked" type="checkbox"/> C a. bid/offer/application b. initial award c. post-award | | 3. Report Type: <input checked="checked" type="checkbox"/> A a. initial filing b. material change For Material Change Only: year _____ quarter _____ date of last report _____ | |
| 4. Name and Address of Reporting Entity: <input checked="checked" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Housing Authority of the County of Clark, Nevada 5390 E. Flamingo Road Las Vegas, NV 89122-5335 Congressional District, if known: | | | 5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known: | | |
| 6. Federal Department/Agency: U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT | | | 7. Federal Program Name/Description: CAPITAL FUNDING CFDA Number, if applicable: _____ | | |
| 8. Federal Action Number, if known: | | | 9. Award Amount, if known: \$ | | |
| 10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): | | | b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): | | |
| 11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure. | | | Signature: <u>Betty J. Turner</u> Print Name: <u>BETTY J. TURNER</u> Title: <u>EXECUTIVE DIRECTOR</u> Telephone No.: <u>(702) 922-1620</u> Date: <u>04/16/03</u> | | |
| Federal Use Only: | | | Authorized for Local Reproduction Standard Form LLL (Rev. 7-97) | | |

**PHA Certifications of Compliance with the PHA Plans
and Related Regulations
Board Resolution to Accompany the PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year Plan and Annual Plan for PHA fiscal year beginning 7/1/03, hereinafter referred to as the Plan of which this document is a part and make the following certifications and agreements with the Department of Housing Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
4. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
5. The PHA will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
6. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
7. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's MTCS in an accurate, complete and timely manner (as specified in PIH Notice 99-2);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).

8. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
9. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
10. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low- or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
11. The PHA has submitted with the Plan a certification with regard to a drug free workplace required by 24 CFR Part 24, Subpart F.
12. The PHA has submitted with the Plan a certification with regard to compliance with restrictions on lobbying required by 24 CFR Part 87, together with disclosure forms if required by this Part, and with restrictions on payments to influence Federal Transactions, in accordance with the Byrd Amendment and implementing regulations at 49 CFR Part 24.
13. For PHA Plan that includes a PHDEP Plan as specified in 24 CFR 761.21: The PHDEP Plan is consistent with and conforms to the "Plan Requirements" and "Grantee Performance Requirements" as specified in 24 CFR 761.21 and 761.23 respectively and the PHA will maintain and have available for review/inspection (at all times), records or documentation of the following:
 - Baseline law enforcement services for public housing developments assisted under the PHDEP plan;
 - Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15);
 - Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities;
 - Coordination with other law enforcement efforts;
 - Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and
 - All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.
14. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
15. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
16. The PHA will provide HUD or the responsible entity any documentation that the Department needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58.
17. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
18. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
19. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act and 24 CFR Part 35.
20. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments) and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments.).
21. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

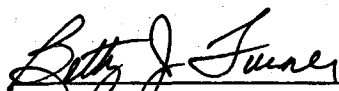
22. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and attachments at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.

Housing Authority of the
County of Clark, Nevada

NV013

PHA Name

PHA Number



4/16/03

Signed/Dated by PHA Board Chair or other authorized PHA official

Betty J. Turner, Executive Director

RESOLUTION NO. 2003-7

A RESOLUTION REQUESTING BOARD OF COMMISSIONERS APPROVAL
OF THE HOUSING AUTHORITY OF THE COUNTY OF CLARK'S
ANNUAL AGENCY PLAN

WHEREAS, the Congress of the United States passed the Quality Housing and Work Responsibility Act of 1998 (QHWRA) that requires the Housing Authority of the County of Clark to make changes in its operations; and

WHEREAS, one of the changes in the QWHRA is a requirement that the Authority prepare and submit an Annual Agency Plan to the U.S. Department of Housing and Urban Development before April 17, 2003.

WHEREAS, The Authority has met the requirements of making the Plan available to residents, local government and the general public; and

WHEREAS, The Authority held a Public Hearing on March 5, 2003 to accept any comments on the Plan;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE HOUSING AUTHORITY OF THE COUNTY OF CLARK, NEVADA:

Section 1. That the Board of Commissioners does hereby approve the adoption of the Housing Authority of the County of Clark's Annual Agency Plan as required under the Quality Housing and Work Responsibility Act of 1998.

Section 2. That the Chairman of the Board and the Executive Director are hereby authorized and directed to execute all legal and other documents necessary to implement and effectuate the Agency's Annual Plan.

Section 3. That this Resolution shall be in full force and effect immediately upon its approval and adoption.

APPROVED AND ADOPTED THIS SIXTEENTH DAY OF APRIL 2003.

Attest:


BETTY J. TURNER, Executive Director

BY:


JOHN SIMMONS, CHAIRMAN